

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

Department: Department of Education (DepEd)
 Appropriations: Current Year Appropriations

Agency: SDO Batanes

Operating Unit: Regional Office - II

Organization Code (UACS): 070010300002

Report Status:

Particulars	Physical Targets 2025				Total	Physical Accomplishments 2025				Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1		2	3	4	5	6	7	8	9	10
										11
Part A										
<i>I. Organizational Outcome</i>										
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved										
EDUCATION POLICY DEVELOPMENT PROGRAM										
Output Indicator										
1. Number of education researches completed										
					15	15	2			2 Under 2024 BERF, no completed for 2025 yet
BASIC EDUCATION INPUTS PROGRAM										
Outcome Indicators										
1. Percentage of schools meeting the standard ratio for teachers										
a. Elementary										
b. Junior High School										
c. Senior High School										
2. Number of newly-created teaching positions filled-up										
INCLUSIVE EDUCATION PROGRAM										
Outcome Indicators										
1. Percentage of learners enrolled in:										
a. SPED (public)										
					0.74%	0.74%	72.00%			72.00%

	b. ALIVE (public and private)	NA	NA	0.00%		0.00%	Not Applicable
	c. IPED (public)			100.00%	100.00%	96.57%	96.57%
	d. ALS			1.86%	1.86%	1.19%	1.19%
	2. Proportion of learners provided with learning resources			100.00%	100.00%		
	Output Indicator						
	1. Number of schools offering the following programs						
	a. ALIVE			0	0	-	Not Applicable Not offering ALIVE Program
	b. IPED			27	27	27	27 All schools offer IPED
	c. SPED			7	7	7	7
	2. Number of Community Learning Centers offering ALS			11	11	11	
	3. Number of public schools provided with learning resources			27	27	27	27
	SUPPORT TO SCHOOLS AND LEARNERS PROGRAM						
	Outcome Indicators						
	1. Retention Rate						
	a. Elementary			102.81%	102.81%	101.79%	101.79%
	b. Secondary (Grade 7 to 12)			98.99%	98.99%	98.01%	98.01%
	2. Completion Rate						
	a. Elementary			100.00%	100.00%	99.54%	99.54%
	b. Secondary (Grade 7 to 12)					93.84%	93.84%
	3. Proportion of learners achieving at least nearly proficient in the National Achievement Test						

	a. Elementary (G6)				30.00%	30.00%	61.96		61.96
	b. Junior High School (G10)				48.00%	48.00%	45.93		45.93
	b. Senior High School (G12)				36.20%	36.20%			No assessment for NATG12
Output Indicator									
1. Number of learners benefiting from the "School Based Feeding Program"									
					389	389	74		
								74	Beneficiaries for SY 24-25
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM									
Outcome Indicators									
	1. Percentage of schools conducting schools learning action cell sessions				0%	0%	0%		No increase since all schools conduct LAC sessions for the last 2 school years
Output Indicator									
	1. Number of teachers and teaching-related staff trained								
	a. Teachers				380	380	96		96
	b. Teaching-related staff and non-teaching personnel				49	49	37		37

Prepared by:

MIAH DAPHNIE B. BUENAFE

Senior Education Program Specialist

Recommending Approval:

DANTE J. MARCELO PhD, CESO VI

Assistant Schools Division Superintendent

Approved by:

ALFREDO B. GUMARU JR. EDD, CESO V

Schools Division Superintendent

DANTE J. MARCELO, PhD, CESO VI

Assistant Schools Division Superintendent



Republic of the Philippines
Department of Education
 REGION II - CAGAYAN VALLEY
 SCHOOLS DIVISION OF BATANES

July 14, 2025

BENJAMIN D. PARAGAS, PhD, CESO III

Director IV/Regional Director
 Department of Education
 Regional Office No. 2

ATTENTION: JOY T. SORIANO PhD

Chief, Quality Assurance Division

Sir:

Greetings from SDO Batanes!

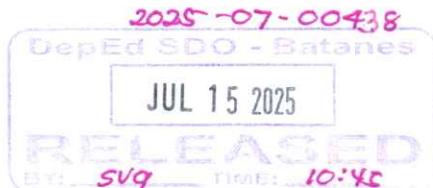
This is to forward the 2nd Quarter Division Monitoring, Evaluation, and Adjustment Report and Budget Accountability Report 1 of SDO Batanes.

For your reference.

Very truly yours,

[Handwritten signature]
ALFREDO B. GUMARU JR. EdD, CESO V
 Schools Division Superintendent

SGOD/myn/mdbb



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Physical & Financial Accomplishment Report

KRA	Objectives	PAPs	PHYSICAL ACCOMPLISHMENTS							FINANCIAL ACCOMPLISHMENTS				
			Targets	Accomplishments	Gain (if any)	Gap (if any)	Total Accomplishment	% of Accomplishments	Remarks	Targets	Actual Accomplishments	Variance	% of Accomplishments	Remarks
Strategic Leadership & Management	Objective 1: To translate the Regional Basic Education Plan (RBEP) and framework to an operational plan that is aligned to the context and situation of the SDO	Conducted Quarterly DEDP-AIP-WFP Review and Plan Adjustment for CY 2026	1	1	0	0	1	100%		0	0	0	NA	The activity was bumped-off to the conduct of Quarterly DMEA
Curriculum Implementation	Objective 3: To ensure effective management and implementation of curriculum in the SDO in compliance to quality standards	Implemented Project OVERSEE (Outright Verification and Evaluation of Results through Supervision to Enhance Educational Outcomes) to cover all monitoring activities of CID (MATATAG Curriculum & K to 12 Curriculum and National Learning Camp (NLC))	1	1	0	0	1	100%		60,000	38,510	21,490	64.18%	Balance for the fund will be used for monitoring for 3rd and 4th quarter
		Monitored Implementation of Inclusive Education Programs (ALS, MG, IPED, SPED-Child Find and Project SUPPORT- Strengthening and Underscoring Partnership Program as Opportunity for Raising participation, inclusion and triumphs of LWDs in the general education classrooms)	1	1	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Monitored implementation of curriculum-related PAPs (MAYLIR, REJOICE, 4Ps, KOMIKS, KILOSP, KASULIVAN)	1	1	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Monitored the implementation of Special Program in Journalism (Project Rejoice)	1	1	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Conducted Program Implementation Review for Alternative Learning System (ALS)	1	0	0	1	0	0%		17,000	0	17,000	NA	Overlapping activity
		Facilitated conduct of Timpalak Florentino	1	1	0	0	1	100%		121,000	121,000	0	NA	Funds from NCCA

	Monitored Interventions under DORP (School Initiated Interventions-SII)	1	1	0	0	1	100%			0	0	0	NA	Ride-on to other monitoring expenses
	Monitored Project Region 02 Development: Empowering Learners' Character (RDELC) and project Region 02 Development: Nurturing Equisite Behavior (RDNEB)	1	1	0	0	1	100%			0	0	0	NA	Ride-on to other monitoring expenses
	Monitored Project AWARDS (Acknowledging Worthy Attributes of Remarkable Dedicated, and Self-Disciplined Learners)	1	1	0	0	1	100%			0	0	0	NA	Ride-on to other monitoring expenses
	Monitored Homeroom Guidance Program Implementation	1	1	0	0	1	100%			0	0	0	NA	Ride-on to other monitoring expenses
	Implemented Project ASSIST (Activities to Strengthen and Sustain Instructional Supervision thru Teamwork (All TA on Curriculum Implementation)	1	1	0	0	1	100%			0	0	0	NA	
Objective 4: To ensure effective management and/or implementation of learning assessments in schools and learning centers for better learning outcomes	Monitored administration of school-based assessments (ECCD, CRLA, RMA, PHIL IRI)	1	1	0	0	1	100%			0	0	0	NA	
	Consolidated and Analyze Results of School-based Quarterly Assessment	1	1	0	0	1	100%			0	0	0	NA	
Objective 5: To manage the implementation of policies, guidelines, and standards in the development and/or contextualization of learning resources	Quality Assured Locally Developed LRs	1	1	0	0	1	100%			0	0	0	NA	
	Uploaded locally developed LMs in the SDO LR Portal	1	1	0	0	1	100%			0	0	0	NA	
	Monitored the Implementation of Library Hub & technical Assistance to Coordinators	1	1	0	0	1	100%			0	0	0	NA	
	Monitored Established School Libraries	1	1	0	0	1	100%			0	0	0	NA	
Support to School Governance and Operations	Objective 6: To establish a mechanism for monitoring implementation of PPAs in the SDO	Conducted National School Building Inventory (NSBI) for SY 2024-2025	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Online Updating of Status of Learners for EOSY 2024-2025 in the LIS	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Online Updating of Quick Count in	1	1	0	0	1	100%		0	0	0	NA	

	Monitored and provided TA in the Utilization of the PMIS	1	1	0	0	1	100%		0	0	0	NA	
	Attended Regional Athletic Meet (CAVRAA Meet)	1	1	0	0	1	100%		1,923,151	1,923,151	0	100%	
	Attended National Athletic Meet (Palarong Pambansa)	1	1	0	0	1	100%		376,795	376,795	0	100%	
	Conducted Division Federation Election of SELG/SSLG Officers for SY 2025-2026	1	1	0	0	1	100%		0	0	0	NA	
	Conducted National Simultaneous Earthquake Drill (NSED)	1	1	0	0	1	100%		0	0	0	NA	
	Processed applications for Regulatory Services (Special Order of SDC)	1	1	0	0	1	100%		0	0	0	NA	
	Prepared Quarterly BAR1	1	1	0	0	1	100%		0	0	0	NA	
	Prepared Division Midyear Report	1	1	0	0	1	100%		0	0	0	NA	
	Coordinated 2nd Quarter TA Report & Accomplishment	1	1	0	0	1	100%		0	0	0	NA	
	Conducted Advocacy on ARH	1	0	0	1	0	0%		0	0	0	NA	Intervening activity
	Conducted Advocacy on Mental Health	1	0	0	1	0	0%		0	0	0	NA	Intervening activity
	Conducted Advocacy on OKD-NDEP	1	0	0	1	0	0%		0	0	0	NA	Intervening activity
	Monitored OKD & GPP	1	0	0	1	0	0%		0	0	0	NA	Intervening activity
	Monitored Repair/Rehabilitation of Classrooms of BGCHS	1	1	0	0	1	100%		0	0	0	NA	
	Monitored Repair/Rehabilitation of Classrooms of MNHS	1	1	0	0	1	100%		0	0	0	NA	
	Monitored Repair/Rehabilitation of Classrooms of VIS	1	1	0	0	1	100%		0	0	0	NA	
	Monitored Electrification of Un-Energized Schools and Modernization of Electrical System of On-Grid Schools	1	1	0	0	1	100%		0	0	0	NA	
Objective 8: To ensure the operationalization of L&D systems in the SDO	Conducted Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	1	0		1	0	0%						Fund for the conduct of the activity was just downloaded this July
	Conducted Advancing Science Pedagogy: Workshop for Secondary Science Teachers on Mastering Instrumentation & Cultivating Improvisational Teaching Strategies	1	1	0	0	1	100%		70,140	70,140	0	100%	
	Conducted Division Training on Literacy Remediation Program	1	1	0	0	1	100%		64,200	61,486	2,714	96%	
	Conducted Division Writeshop on the Enhancement of Reading Intervention Materials for Literacy Development	1	1	0	0	1	100%		115,000	112,020	2,980	97%	
	Conducted Training-Workshop on HOTS-PLPs for School Leaders and Supervisors	1	1	0	0	1	100%		70,000	69,600	400	99%	
	Conducted Pagsasanay para sa Guro ng JHS at	1	1	0	0	1	100%		48,720	48,720	0	100%	

	Conducted Division Orientation on the Utilization of Reading Intervention Materials for Literacy	1	1	0	0	1	100%		90,000	87,390	2,610	97%	
	Facilitated participation to Regional Festival of Talents	1	1	0	0	1	100%		50,000	39,725	10,275	79%	
	Implemented GROWTH Program-Implementation of Approved PD Programs and Other Related Activities	4	5	1	0	5	100%		665,072.03	665,072.03	0	100%	
	Implemented GROWTH Program-Monitor Conduct of School and Division PD Programs	1	1	0	0	1	100%		0	0	0	NA	
	Implemented GROWTH Program-Implement Project PRIDE (Provision of Rewards and Incentives to Deserving Employees)	1	1	0	0	1	100%		0	0	0	NA	
	Implemented GROWTH Program-Implement Project Mapya Palialitan	1	1	0	0	1	100%		0	0	0	NA	
	Prepared QAME Plan & Report	1	1	0	0	1	100%		0	0	0	NA	
	Monitored Trainings Conducted in the Division	1	1	0	0	1	100%		0	0	0	NA	
	Conducted Division Capability Building & Workshop on the Revised School-Based Management System & School Governance Council	1	1	0	0	1	100%		63,000	63,000	0	100%	
SDO Management (Administrative)	Objective 9: To properly and promptly provide personnel action and compensation	Processed Payment of Salaries/Wages/Transportation	1	1	0	0	1	100%	39,000.00	39,000.00	0	100%	
		Processed Reimbursement of Cost of Postage and Courier Services	1	1	0	0	1	100%	4,100	3,060	1,040	74%	
		Processed Payment of Transportation Services of Liaison Officer in Submitting Reports to the different Regional Offices in RO2	1	1	0	0	1	100%	4,100	4,100	0	100%	
	Objective 10: To establish and maintain an updated, accurate, well-planned, and coordinated system for records management and general services	Maintained a Functional Records Management System	1	1	0	0	1	100%	0	0	0	NA	
SDO Management (Financial Mgt)	Objective 11: To provide SDO units, schools, and learning centers with necessary supplies, materials, and equipment procured by	Procured Fuel, Oil Lubricant	1	1	0	0	1	100%	86,181	86,181	0	100%	
		Conducted Inventory of Property, Plant, and Equipment	1	1	0	0	1	100%	0	0	0	NA	

SDO Management (Legal Services)	Objective 13: To provide economical, efficient, and effective financial management services to ensure cost-effective utilization of financial resources of the division and schools	Processed Payment of Water Expense	1	1	0	0	1	100%		42,500	39,155	3,345	92%	Paid from SEF
		Processed Payment of Electricity Expense	1	1	0	0	1	100%		150,000	124,758.00	25,242	83%	Paid from SEF
		Prepared Budget Accountability Reporting	1	1	0	0	1	100%		0	0	0	NA	
	Objective 14: To provide legal advice and opinion to the SDS, ASDS, and other officials of the Division in relation to the performance of their function	Provided clear and practical legal guidance to SDO officials	0	0	0	0	0	NA		0	0	0	NA	No cases/complaints received by the office for the first semester
	Objective 15: To evaluate complaints and conduct investigation on cases filed against non-teaching personnel	Handled complaints by thoroughly reviewing evidence, conducting fair and impartial investigations, and preparing comprehensive reports to support informed decision-making by the Division	0	0	0	0	0	NA		0	0	0	NA	No cases/complaints received by the office for the first semester
	Objective 16: To draft actions/endorsements on complaints and letters for signature of the SDS in accordance with the provisions of the law and DepEd rules and regulations	Drafted legally sound recommendations, endorsements, and responses for the Schools Division Superintendent	0	0	0	0	0	NA		0	0	0	NA	No cases/complaints received by the office for the first semester

	Objective 17: To interpret laws and rules affecting the implementation of various division programs	Analyzed and interpreted legal frameworks affecting the implementation of Division programs	0	0	0	0	0	NA			0	0	0	NA	No cases/ complaints received by the office for the first semester
	Objective 18: To prepare and review contracts, Memorandum of Agreement (MOA) and instruments to which the Division or any of its offices and schools is a party and interprets the provisions therein	Prepared, reviewed, and interpreted agreements to which the SDO or its schools were parties	0	0	0	0	0	NA			0	0	0	NA	No cases/ complaints received by the office for the first semester
	Objective 19: To conduct investigations of complaints against teaching personnel as may be delegated by the Regional Office (RO)	Conducted thorough investigations, upheld due process, and submitted detailed findings for resolution	0	0	0	0	0	NA			0	0	0	NA	No cases/ complaints received by the office for the first semester
	Objective 20: To represent the SDO in court cases when deputized by the Office of the Solicitor General (OSG)	Represented SDO in court proceedings	0	0	0	0	0	NA			0	0	0	NA	No court proceedings for the first semester
	Objective 21: To continuously improve the services of the Legal Unit	Provided continuous improvement of legal services	0	0	0	0	0	NA			0	0	0	NA	No cases/ complaints received by the office for the first semester

SDO Management (ICT Systems Mgt)	Objective 22: To manage and maintain the Information and Communication Technology (ICT) Systems and Infrastructure of the Division to effectively support operations	Conducted DCP Monitoring and Regular Maintenance Check of ICT Systems and Infra in the SDO and in Schools	1	1	0	0	1	100%			0	0	0	NA	
	Objective 23: To manage and implement ICT programs and projects in the Division to ensure data validity and effective utilization of the systems	Implemented Updating/Maintenance of Project E-TRACED (Electronic Tracking and Recording of All Communications and other Documents)	1	1	0	0	1	100%			0	0	0	NA	
		Implement Updating/Maintenance of project MONITOR (Monitoring of Minutes of Meeting through an Information System for Easy Tracking of Quality Records)	1	1	0	0	1	100%			0	0	0	NA	
		Implemented Updating/Maintenance of Project BUZZBACK (Client Satisfaction Survey)	1	1	0	0	1	100%			0	0	0	NA	
	Objective 25: To coordinate with Central Office and other ICT Units across levels regarding the implementation of national ICT and ICT-related programs	Implemented Updating/Maintenance of SDO Batanes Website including Transparency Seal	1	1	0	0	1	100%			0	0	0	NA	
Partnership and Linkages	Objective 27: To craft localized policies and standards for partnership building	Prepared localized policy for Brigada Eskwela Implementation	1	1	0	0	1	100%			0	0	0	NA	
	Objective 28: To create opportunities for partnership and relevant areas	Conducted Stakeholders' Convergence and Recognition	1	1	0	0	1	100%			100,000	97,240	2,760	97%	Balance will be used for procurement of office supplies
		Implemented Brigada Eskwela	1	1	0	0	1	100%			7,000	6,940	60	99%	
		Monitored uploading of donations & grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	1	100%			0	0	0	NA	

Office Administration and Performance Management	Objective 29: To establish effective M&E for partnership sustainability	Monitored Brigada Eskwela	1	1	0	0	1	100%			16,100	16,100	0	100%	
		Conducted Quarterly SGOD PIR	1	1	0	0	1	100%			0	0	0	NA	
	Objective 30: To establish an maintain systems and processes geared towards administrative effectiveness and efficiency	Conducted ManCom Meetings	1	1	0	0	1	100%			20,400	20,400	0	100%	
		Conducted Division ExeCom Meeting	1	1	0	0	1	100%			20,300	20,300	0	100%	
		Conducted Quarterly Division Monitoring, Evaluation, and Adjustment cum PIR	1	1	0	0	1	100%			14,000	14,000	0	100%	
	Objective 31: To manage the implementation of the program implementation Review and Performance Assessment at the division level	Monitored Implementation of Project ECE (Employing Character Education and Spirituality in the Workplace)	1	1	0	0	1	100%			0	0	0	100%	
		Conducted Celebration of SDO Batanes Founding Anniversary	1	1	0	0	1	100%			150,000	150,000	0	100%	
	Objective 32: To promote culture of excellence, innovation, and collaboration	Distributed IEC materials for ARH, Mental health, and NDEP to learners	1	1	0	0	1	100%			0	0	0	NA	
		Posted activities in the SDO FB page	1	1	0	0	1	100%			0	0	0	NA	
		TOTAL	83	78	1	6	78	93%			4,387,759.03	4,297,843.03	89,916.00	97%	

Prepared by:


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 SEPS-SMME

Reviewed by:


MARCIAL Y. NOGUERA
 Chief, SGOD

Approved by:


ALFREDO B. GUMARU JR. EdD, CESO V
 Schools Division Superintendent



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Unaccomplished PAPs						Adjustment Plan		
KRA	Unaccomplished Outputs (Gaps)	Physical Target	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify)	Proposed Action	Office-in-Charge	Target date of Completion
Curriculum Implementation	Program Implementation Review for Alternative Learning System (ALS)	1	17,000	Intervening activities	Carry Over	Reschedule the activity	Ermelyn S. Castillo	July 12, 2025
Support to School Governance and Operations	Advocacy on ARH	1	None	Intervening activities	Carry Over	Reschedule the activity	Karen P. Baldomar	July 2-4, 2025
	Advocacy on Mental Health	1	None	Intervening activities	Carry Over	Reschedule the activity	Grennt Dale A. Calosa	July 4-5
	Advocacy on OKD-NDEP	1	None	Intervening activities	Carry Over	Reschedule the activity	Karen P. Baldomar	July 2-4, 2025
	Monitor OKD & GPP	1	None	Intervening activities	Carry Over	Reschedule the activity	Kathleen E. Castillo	3rd Quarter
	Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	1	0	Late downloading of funds	Carry Over	Reschedule the activity	Elena A. Baldomar	3rd Quarter

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Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions

PAPs	CIGPs	Date of occurrence/recurrence	Within the Unit's Control or Needs Attention of Higher Mngt	Is it new or recurring CIGPs?	If recurring, how many quarters has it recurred	Proposed Resolutions	Remarks
Program Implementation Review for Alternative Learning System (ALS)	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on ARH	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on Mental Health	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on OKD-NDEP	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Monitor OKD & GPP	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted for the 3rd Quarter

Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	Late downloading of funds	2nd Quarter	Within the Unit's Control	New	1	Adjust the activity	To be conducted for the 3rd Quarter
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 Schools Division Superintendent 



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Effective Practices

1. Online submission of Monthly Plan & Accomplishment Report of CID
2. Monthly Focus of Supervision across all learning areas
3. Weekly FGD of each functional division
4. Week 1-Project OVERSEE & Project ASSIST (CID)
5. Week 2-Project CASCADE & Project SEARCH (CID)
6. Week 3-Project TEST & Project SEARCH (CID)
7. Week 4-Project CID PLUS & Project SUPPORT (CID)
8. Project INSPIRE (CID)
9. Project MAYLIR (CID)
10. GROWTH Program (SGOD)
11. Project ADDAW (SGOD)

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MAJOR PROGRAMS, ACTIVITIES, PROJECTS (PAPs) MONITORING TOOL
Quarter Ending June 30, 2025

SDO: Batanes	Major PAPs	Date Release	Allotment No.	Fund (PhP)	Planned/Conducted Activities along the PAP	Performance Indicator	Date of Implementation	Physical Accomplishment				Financial Accomplishment				Balance at the end of the Quarter	Remarks
								Targets	Accomplishments	Variance	% of Accomplishments	Allocation	Obligation	Variance	% of Utilization		
ELLN (Cont)	Feb. 13, 2025	RO-2-25-00055	43,718.00	Conducted Division Training on Development on Contextualized Materials for key Stage 1 learners	No. of trainings conducted			1	1	0	100%	43,718.00	43,718.00	0.00	100%	-	
ELLN (Cont)	June 6, 2024	OSEC-2-24-3947	6,152.00	Procurement of supplies and materials	No. of activity conducted	Q2		1	1	0	100%	6,152.00	6,152.00	0.00	100%	-	
TVL (BEC)	March 17, 2025	OSEC-2-25-00726	16,059.00	Attendance to seminars outside Batanes	No. of travel completed	Q2		1	1	0	100%	16,059.00	16,059.00	0.00	100%	-	
ELLN	June 25, 2024	RO-2-24-0725	12,810.00	Procurement of supplies and materials	No. of activity conducted	Q2		1	1	0	100%	12,810.00	12,810.00	0.00	100%	-	
FLO- Alternative Delivery Mode	June 18, 2024 Jan. 28, 2025	RO-2-24-0719 RO-2-25-06022	8,375.00	Procurement of supplies and materials	No. of activity conducted	Q2		1	1	0	100%	8,375.00	8,375.00	0.00	100%	-	
Learner Support Group	June 6, 2024	RO-2-24-0658	6,407.00	Fund Reverted						0		6,407.00	6,407.00	0.00	100%	Fund reverted 18.00	
DepEd Computerization Program	May 15, 2024	RO-2-24-422	18.00							0				0.00			
Partnerships-Local Stakeholders Convergence	March 25, 2025	OSEC-2-25-00888	100,000.00	Stakeholders' Recognition	No. of activity conducted	June 25, 2025		1	1	0	100%	100,000.00	97,240.00	2,760.00	97%	2,760.00	Balance has been utilized for procurement of office supplies. Procurement has
Partnerships- Adopt-A-School	March 27, 2025	OSEC-2-25-01789	93,000.00	Payment of travelling expenses on attendance to regional activity	No. of payment processed	Apr-25		1	1	0	100%	32,230.00	32,230.00	0.00	100%	37,730.00	The balance is allocated for the conduct of Division PTA Elections this July & ASP Monitoring on October
				BE Monitoring	No. of monitoring conducted	June 9-13, 2025		1	1	0	100%	16,100.00	16,100.00	0.00	100%		
				BE Launching	No. of activity conducted	June 9, 2025		1	1	0	100%	7,000.00	6,940.00	60.00	99%		
				Procurement of Materials for the Repair and Maintenance of Out of Warranty DCP Package	No. of Procurement made	May 9, 2025		1	1	0	100%	20,000.00	15,800.00	4,200.00	79%		
DepEd Computerization Program	March 13, 2024	RO-2-24-01197	105,000.00	Conduct of Repair & Maintenance Activities	No. of activity conducted	2nd Quarter		4	4	0	100%	105,000.00	104,895.00	105.00	100%	105.00	
Policy and Research Program	May 7, 2025	RO-2-25-00523	36,000.00	Conduct of Action and Basic Research under BERF (Batch 11)	No. of research facilitated	2nd Quarter		1	1	0	100%	36,000.00	36,000.00	0.00	100%	-	
HRTD PSF (Current)	June 19, 2025	RO-2-25-00807	348,000.00	Procurement of Office Supplies Intended for the Training of Teachers on the Phase 2-Revised K-12 Curriculum for Grades 2,3,5, and 8	No. of training conducted	June 13-15, 2025		1	1	0	100%	12,220.00	12,220.00	0.00	100%	12,140.00	Balance will be used for the conduct of L&D activities for the 3rd Quarter
HRTD PSF (Cont)	March 14, 2025	RO-2-25-00155	60,000.00	Procurement of Food Supplies Intended for the Training of Teachers on the Phase 2-Revised K-12 Curriculum for Grades 2,3,5, and 8	No. of training conducted	June 13-15, 2025		1	1	0	100%	323,640.00	323,640.00	0.00	100%		
				Procurement of Food Supplies and Accommodation for RO Monitors (ARD) in the Conduct of M&E of IPBT and Other PAPs	No. of activities conducted	March 6, 2025		1	1	0	100%	6,000.00	6,000.00	0.00	100%	24,300.00	Balance will be used for the conduct of L&D activities for the 3rd Quarter
				Procurement of Food Supplies and Accommodation for Assistant Regional Director per Div. Memorandum No. 56, s. 2025	No. of activities conducted	March 14, 2025		1	1	0	100%	10,450.00	10,450.00	0.00	100%		
				Procurement of board & lodging of RO Monitors for on-site monitoring and evaluation cum provision of technical assistance on the implementation of IPBT and other PAPs	No. of activity conducted	March 6, 2025		1	1	0	100%	19,250.00	19,250.00	0.00	100%		

OPDNT (Cont)	Aug. 28, 2024	RO-2-24-0954	170,974.98	Procurement of Additional Supplies for the Orientation-Workshop on Web-based Monitoring System of School MOOE	No. of activities conducted	May 21, 2025	1	1	0	100%	525.00	525.00	0.00	100%	103,279.98	Balance will be used for the conduct of activities for the 3rd Quarter
				Procurement of Supplies for Capability Building on Basic Information and Communication Technology (ICT) Skills and Social Media Information Literacy of SDO Batanes Personnel	No. of activities conducted	May 19, 2025	1	1	0	100%	43,320.00	43,320.00	0.00	100%		
				Procurement of Catering Services for Orientation-Workshop on the Web-based Monitoring System of School MOOE on May 15, 2025 per Division Memorandum No. 102, s. 2025	No. of activities conducted	May 14, 2025	1	1	0	100%	23,850.00	23,850.00	0.00	100%		
HRTD PSF (Cont)	May 26, 2025	RO-2-25-00788	120,000.00	Attended the Expansion of Core Training Faculty on the Implementation of the Phase 2 – Revised K to 12 Curriculum G2358	No. of activity attended	June 1, 2025	1	1	0	100%	120,000.00	120,000.00	0.00	100%	-	
HRTD PSF (Cont)	Oct. 1, 2024	RO-2-24-1274	342,424.00	Procurement of Food Supplies for the Conduct of Skills Enhancement Training for G7&8 JHS TLE/TVE Teachers	No. of activities conducted	March 30, 2025	1	1	0	100%	65,860.00	65,860.00	0.00	100%	80,907.00	
				Procurement of other Supplies for the Conduct of 3 Division-led Trainings per DM 093, 086, 082, s. 2025	No. of activities conducted	May 8, 2025	1	1	0	100%	90.00	90.00	0.00	100%		
				Procurement of other Supplies for the Conduct of 3 Division-led Trainings per DM 093, 086, 082, s. 2025	No. of activities conducted	May 8, 2025	1	1	0	100%	1,680.00	1,680.00	0.00	100%		
				Procurement of Food Supplies for the Conduct of Division Training for JHS and SHS Non-Filipino Major Teachers	No. of activities conducted	April 24, 2025	1	1	0	100%	48,720.00	48,720.00	0.00	100%		
				Procurement of Office Supplies for the Conduct of Three (3) Division-led Trainings per DM 093, DM 086, & DM 082, s. 2025	No. of activities conducted	April 21, 2025	1	1	0	100%	5,427.00	5,427.00	0.00	100%		
				Procurement of Food Supplies Division Training Workshop on the preparation of HOTS-BASED test materials	No. of activities conducted	April 21, 2025	1	1	0	100%	69,600.00	69,600.00	0.00	100%		
				Procurement of Food Supplies re: DM 093, s. 2025 (Division Training-Workshop for Secondary Science Teachers on Mastering Instrumentation & Culminating Improvisational Teaching Strategies)	No. of activities conducted	April 21, 2025	1	1	0	100%	70,140.00	70,140.00	0.00	100%		
HRD Regular (Current)	Jan. 1, 2025	471,000.00	471,000.00	Reimbursement of M. Noguera for attending First HRDD-NEAPR Quarterly Assembly and Learning	No. of activities attended	May 14, 2025	1	1	0	100%	4,450.00	4,450.00	0.00	100%	309,520.00	Balance will be used for the conduct of activities for the 3rd Quarter
				Reimbursement of K. Moro for attending First HRDD-NEAPR Quarterly Assembly and Learning	No. of activities conducted	May 14, 2025	1	1	0	100%	2,550.00	2,550.00	0.00	100%		
				PAYMENT OF TRAVEL EXPENSES (K. MORO)	No. of activities attended	March 26, 2025	1	1	0	100%	19,195.00	19,195.00	0.00	100%		
				Procurement of Food Supplies for the Conduct of Division CapB & Workshop on Revised SBM and SGC	No. of activities conducted	March 17, 2025	1	1	0	100%	63,000.00	63,000.00	0.00	100%		
				PROCUREMENT OF FOOD SUPPLIES FOR THE DIVISION ASSESSOR'S TRAINING ON DO 020, s. 2024: EXPANDED CAREER PROGRESSION FOR TEACHERS	No. of activities conducted	Feb. 4, 2025	1	1	0	100%	69,030.00	69,030.00	0.00	100%		
				Procurement of Supplies & Materials (Division Assessor's Training on DO 20, s. 2024: Expanded Career Progression for Teachers)	No. of activities conducted	Jan. 1, 2025	1	1	0	100%	3,255.00	3,255.00	0.00	100%		
HRTD PSF (Cont)			86,500.00	Conduct HRMPSB Assessors Training	No. of training conducted	July 10-12, 2025	1	1	0	100%	86,500.00	84,440.00	2,060.00	98%	2,060.00	Balance will be used for the conduct of activities for the 3rd Quarter

DRRM	Feb. 13, 2025	RO2-24-0133 (Continuing)	9,078.60	Monitoring of School basic Education facility	No. of monitoring Conducted	May 19-30, 2025	1	1	0	100%	9,078.60	9,025.00	53.60	99%	53.60	
SBFP	March 26, 2025	OSEC-2-25-01344	314,600.00	Payment on salary of contract of service (Administrative Assistant)	No. of payment processed	June-December	1	1	0	100%		0.00	0.00		314,600.00	Balance will be used for the payment of salary for the 3rd & 4th Quarters
SBFP	Feb. 28, 2025	RO-02-00278	219,067.64	Van Rental	No. of activity conducted	June 9-11, 2025	1	1	0	100%	10,800.00	10,000.00	800.00	93%	15,199.64	Balance will be used for the conduct of activities for the 3rd Quarter
				Procurement of Meals & Hotel Accommodation	No. of Procurement made	June 9-11, 2025	1	1	0	100%	148,000.00	145,280.00	2,720.00	98%		
				Payment of Tarpaulin printing	No. of payment processes	June 9-11, 2025	1	1	0	100%	1,900.00	1,900.00	0.00	100%		
				Procurement of materials and kits	No. of Procurement made	June 9-11, 2025	1	1	0	100%	18,438.00	17,288.00	1,150.00	94%		
				Procurement of advocacy shirt	No. of Procurement made	June 9-11, 2025	1	1	0	100%	39,900.00	29,400.00	10,500.00	74%		
SBFP	Feb. 28, 2025	RO-02-00278	219,067.64	Van Rental	No. of activity conducted	June 9-11, 2025	1	1	0	100%	10,800.00	10,000.00	800.00	93%	15,199.64	Balance will be used for the conduct of activities for the 3rd Quarter
BEC	March 31, 2025	RO-2-25-00249	400,000.00	Division Writeshop on the Enhancement of Reading Intervention Materials for Literacy Development	No. of Training conducted	June 4-6,2025	1	1	0	100%	116,500.00	112,020.00	3,480.00	97%	89,650.00	Balance will be utilized for 3rd Quarter
				Division Orientation on the Utilization of the Enhanced Reading Materials for Literacy Development	No. of Orientation conducted	June 28-30, 2025	1	1	0	100%	90,000.00	87,390.00	2,610.00	97%		
				Printing & Reproduction of the Enhanced Reading Materials for literacy Development	No. of Activity conducted	Q2	1	1	0	100%	114,500.00	110,940.00	3,560.00	97%		
				Attendance to National, Regional & Division Activities	No. of Travel Completed	Q2-Q4	1	1	0	100%	80,000.00	35,772.00	44,228.00			
				Division Training on Literacy Program	No. of Trainings Conducted	June 4-5, 2025	1	1	0	100%	64,200.00	61,486.00	2,714.00	96%		
BEC	May 2, 2025	RO-25-00435	274,500.00	Attendance to Trainings	No. of travel completed	Q2	1	1	0	100%	27,000.00	26,637.00	363.00	99%	186,377.00	Balance will be utilized for 3rd Quarter
				Meal expense of teacher volunteers	No. of activity conducted	Q2	1	1	0	100%	183,300.00	0.00	183,300.00	0%		
				Attendance to Regional Festival of Talents	No. of travel completed	April 5-8	1	1	0	100%	50,000.00	39,725.00	10,275.00	79%	10,275.00	Balance will be used for 3rd Quarter
BEC	May 16, 2025	RO-02-00056	50,000.00	Downloading of Program Support Fund for the Production of Transitional Learning Resources of Grade 4 Music and Arts Lesson Exemplars and Worksheets for the Implementation of the MATATAG	No. of activity conducted	Q2	1	1	0	100%	11,893.00	11,893.00	0.00	100%	-	
BEC	June 16, 2025	RO-02-25-0082	11,893.00	Attendance to the Training and Maintenance Phase of LRMIS, Luzon Cluster Batch 1	No. of travel completed	May 5-9	1	1	0	100%	60,000.00	35,003.00	24,997.00	58%	24,997.00	Balance will be utilized for 3rd Quarter
FLO-ADM	April 2, 2025	RO-02-25-00258	60,000.00	Attendance to Workshop on the Review of Textbooks and Teachers Manual	No. of Travel Completed	April 5-13,2025	1	1	0	100%	23,760.00	23,760.00	0.00	100%	-	
IMS	May 23, 2025	RO-2-25-00768	23,760.00				61	61	0	100%	2,735,460.60	2,395,033.00	315,105.60		1,229,171.86	
			3,608,404.86													

Prepared by:

Bm
MIAH DAPHNIE B. BUENAFRE
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Reviewed by:

dm
DANTE J. MARCELO PhD, PhD, CESO VI
Asst. Schools Division Superintendent

Noted by:

AG
ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2025

Department: Department of Education (DepEd)

Appropriations: Current Year Appropriations

Agency: SDO Batanes

Operating Unit: Regional Office - II

Organization Code (UACS): 070010300002

Report Status:

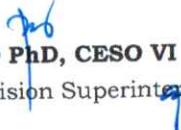
Particulars	UACS CODE	Physical Targets 2025				Total	Physical Accomplishments 2025					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11)	13
Part A												
<i>I. Organizational Outcome</i>												
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved												
EDUCATION POLICY DEVELOPMENT PROGRAM												
Output Indicator												
1. Number of education researches completed						15 (5 Non-BERF 10 BERF)	15	2 BERF	0		Variance	* The accomplished BERF research was under the 2024 Fund but was accomplished this 2025
												*2025 research are expected to be accomplished on December
BASIC EDUCATION INPUTS PROGRAM												
Outcome Indicators												
1. Percentage of schools meeting the standard ratio for teachers												
a. Elementary						100.00%	100.00%	100% 21/21	100% 21/21		100.00%	*Data is still the same as of 1st Quarter
b. Junior High School						100.00%	100.00%	88.89% 8/9	88.89% 8/9		88.89% Variance-11.11	VIS is offering Grades 7-10 but provided/allocated only 2 permanent teacher items for the JHS based on PSIOP
c. Senior High School						100.00%	100.00%	100% 8/8	100% 8/8		100.00%	*Data is still the same as of 1st Quarter
2. Number of newly-created teaching positions filled-up						5	6	11	0	3	8	3 newly-created teaching items positions are were granted for the 2nd quarter and for appointment on July 1, 2025.
												*Data is still the same as of 1st Quarter
INCLUSIVE EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of learners enrolled in:												Enrollment is based on LIS Quick Count as of June 27, 2025

		a. Elementary (G6)			30.00%	30.00%	81% (60/74)	81% (60/74)		81% Gain-51%	Increase was associated to conduct of remedial classes *Data is still the same as of 1st Quarter
		b. Junior High School (G10)			48.00%	48.00%					No recent assessment for NATG12
		b. Senior High School (G12)			36.20%	36.20%	36.12 108/299	36.12 108/299		36.12 Variance-.8	*Data is still the same as of 1st Quarter
		Output Indicator									
		1. Number of learners benefiting from the "School Based Feeding Program"		389	389		389		389		Beneficiaries for SY 25-26-389
		EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM									
		Outcome Indicators									
		1. Percentage of schools conducting schools learning action cell sessions		100%	100%	100%	100% (27/27)		100%		All schools conduct LAC sessions every quarter
		Output Indicator									
		1. Number of teachers and teaching-related staff trained									
		a. Teachers	95	95	95	95	380	380	96	186	282 Gain was due to the conduct of the MATATAG training for Grades 2,3,5 & 8 Gain-92
		b. Teaching-related staff and non-teaching personnel	12	12	12	13	49	49	37	158	195 Gain was due to the conduct of training in DBM for non-teaching personnel Gain-171

Prepared by:


MIAH DAPHNIE B. BUENAFE
 Senior Education Program Specialist

Recommending Approval:


DANTE J. MARCELO PhD, CESO VI
 Assistant Schools Division Superintendent

Approved by:


ALFREDO B. GUMARU JR. EdD, CESO V
 Schools Division Superintendent

Physical & Financial Accomplishment Report

KRA	Objectives	PAPs	PHYSICAL ACCOMPLISHMENTS							FINANCIAL ACCOMPLISHMENTS				
			Targets	Accomplishments	Gain (if any)	Gap (if any)	Total Accomplishment	% of Accomplishments	Remarks	Targets	Actual Accomplishments	Variance	% of Accomplishments	Remarks
Strategic Leadership & Management	Objective 1: To translate the Regional Basic Education Plan (RBEP) and framework to an operational plan that is aligned to the context and situation of the SDO Objective 2: To establish a mechanism for effective implementation of PPAs in the SDO	Conducted Quarterly DEDP-AIP-WFP Review and Plan Adjustment for CY2025	1	1	0	0	1	100%		0	0	0	NA	Activity is ride-on to the Quarterly DMEA/PIR
		Monitored and provided TA in the utilization of the PMIS	1	1	0	0	1	100%	3/3 (Monitored monthly)	0	0	0	NA	
		Conducted Monitoring and Evaluation of SELG/SSLG	1	1	0	0	1	100	27/27 schools	15,000.36	10,325	4,675.36	68%	Variance will be used for procurement of office supplies
		Monitoring and provision of technical assistance on SGC	1	1	0	0	1	100%	27/27 schools	10250	10,250	0	100%	
		Monitored OKD & GPP	1	1	0	0	1	100%	27/27 schools	0	0	0	NA	
Curriculum Implementation	Objective 3: To ensure effective management and implementation of curriculum in the SDO in compliance to	Conducted BATANEXT Leaders: The Division Student Leadership Training Summit	1	1	0	0	1	100%	3/3 clusters with an overall of 27 schools participating	125,300	120,144	5,156.36	95%	Variance will be used for procurement of office supplies
		Implemented Project OVERSEE (Outright Verification and Evaluation of Results through Supervision to Enhance Educational Outcomes) to cover all monitoring activities of CID (MATATAG Curriculum & K to 12 curriculum and National Learning Camp (NLC)	1	1	0	0	1	100%		60,000	38,581	21,419	64.00%	Variance will be utilized for monitoring for the 4th quarter

Support to School Governance and Operations	quality standards	Monitored the Implementation of Inclusive Education Programs (ALS, MG, IPED, SPED-Child Find and Project SUPPORT-Strengthening and Underscoring Partnership Program as Opportunity for Raising participation, inclusion and Triumphs of LWDs in the general education classrooms)	1	1	0	0	1	100%		24,936	13,370	11,566	53.00%	Variance will be utilized for monitoring for the 4th quarter
		Monitored the implementation of Special Program in Journalism (Project REJOICE)	1	1	0	0	1	100%		0	0	0	0	NA
		Monitored the Conduct of School-Based sports activities (Intramurals Elem & Sec)	1	1	0	0	1	100%		0	0	0	0	NA
		Implemented Project ASSIST (Activities to Strengthen and Sustain Instructional Supervision thru Teamwork (All TA on Curriculum Implementation)	1	1	0	0	1	100%		0	0	0	0	NA
		Monitored Administration of the BOSY RMA, CRLA, Phil-IRI & school-based quarterly assessment	1	1	0	0	1	100%		0	0	0	0	NA
Objective 4: To ensure effective management and/or implementation of learning assessments in schools and learning centers for better learning outcomes	Monitored the conduct of Literacy Mapping	1	1	0	0	1	100%		0	0	0	0	0	NA
		Monitored the preparation of Portfolio Assessment	1	1	0	0	1	100%		0	0	0	0	NA
		Quality Assured Locally developed LRs	1	1	0	0	1	100%		0	0	0	0	NA
	Monitored the implementation of Library Hub & Technical Assistance to Coordinators	1	1	0	0	1	100%		0	0	0	0	0	NA
		Conducted Annual inventory of Library Hub Collections	1	1	0	0	1	100%		0	0	0	0	NA
Support to School Governance and Operations	Objective 5: To manage the implementation of policies, guidelines, and standards in the development and/or contextualization of learning	Conducted monitoring of established school libraries	1	1	0	0	1	100%		0	0	0	0	NA
		Procured SLRs for Library Hubs	1	1	0	0	1	100%		7,665,100	7,649,459.00	15,649.63	99.00%	Variance will be utilized for the 4th quarter
		Implemented Project INSPIRE	1	1	0	0	1	100%		0	0	0	0	NA
		Implemented Project MAYLIR	1	1	0	0	1	100%		0	0	0	0	NA
		Monitored the Implementation of Project KASULIVAN	1	1	0	0	1	100%		0	0	0	0	NA

PPAs in the SDO	Conducted Online enrolment of learners in the Learner Information System for BOSY 2025-2026	1	1	0	0	1	100%	All 27 public schools & 1 private school	0	0	0	0	NA	
	Implemented 2025 Division Research and Planning Conference (DRPC)	1		0	1	0	0%	Rescheduled on Oct 9-10, 2025 due to Typhoon Nando						
	Facilitated the Conduct of Action and Basic Research under BERF (Batch 11)	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted National Simultaneous Earthquake Drill (NSED)	1	1	0	0	1	100%	27/27 schools plus SDO	0	0	0	0	NA	
	Attended Capacity Building Workshop on Risk Assessment and Strategic Planning	1	1	0	0	1	100%		26,820	26,820	0	100.00%		
	Conducted Comprehensive School Safety (CSS)	1	1	0	0	1	100%	27/27 schools	0	0	0	0	NA	
	Conducted Preparation of Quarterly BAR1	1	1	0	0	1	100%		0	0	0	0	NA	
	Coordinated the TA needs of the schools	1	1	0	0	1	100%		0	0	0	0	NA	
	Preparation of Quartely TA Report and Accomplishment	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted advocacy on ARH	1	1	0	0	1	100%		11,935	11,935	0	100%		
	Conducted advocacy on mental health	1	1	0	0	1	100%		11,995	11,995	0	100%		
	Conducted advocacy on OKD-NDEP	1	1	0	0	1	100%							
	Conducted school-based Deworming of Learners	1	1	0	0	1	100%	27/27 schools						
	Procurement of Dental Supplies	1	1	0	0	1	100%		80,000				Procurement is still on-going	
	Implemented SBFP	1	0	0	1	0	0%						Feeding not started yet due to completion of contract documents	
	Conducted Nutritional Assessment (Beginning & Endline)	1	1	0	0	1	100%	27/27 schools	0	0	0	0	NA	
	Conducted Site Inspection on Construction of Two (2) Storey DepEd Office Building (Small Division) - with Roof Deck	1	1			1	100%	Monthly monitored the construction	0.00	0	0.00	NA		
	Conducted Site Inspection on CY 2024 Repair/Rehabilitation of Classrooms Batch 1	1	1			1	100%	4 school projects every month	0.00	0	0.00	NA		
Objectives 8, 9, 10	Division Workshops on Justice, Safety and Mission	1	1	0	0	1	100%		75,000	68,630	6,370	91%		

	operationalization of L&D systems in the SDO	Workshop on the Development of Lesson Exemplars Integrating Ivatan IKSPs for Grades 2, 3,5, and 7 Across Learning Areas	1	1	0	0	1	100%		80,000	71,370	8,630	89%	Variance will be utilized for the 4th quarter
		Division Orientation on the Utilization of the Assessment Result	1	1	0	0	1	100%		28,400	28,400	0	100%	
		Division Orientation on Administration of Rapd Mathematics Assessment (RMA)	1	1	0	0	1	100%		24,000	24,000	0	100%	
		Capacity Building for Mastery of ALS Unified Forms and Esseential Portfolio Documents	1	1	0	0	1	100%		23,400	23,400	0	100%	
		Writeshop on Crafting Success Stories for ALS Learners	1	1	0	0	1	100%		50,000	48,225	1,775	96%	
		PIR of ALS	1	1	0	0	1	100%		17,000	17,000	0	100%	
		Division SNED Program Implementation Review and Planning cum TA	1	1	0	0	1	100%		29,650	29,650	0	100%	
		Parent Engagement and Orientation Session	1	1	0	0	1	100%		4,000	4,000	0	100%	
		Division Capability Training on the Preparation of Individualize Education Plans (IEP for Learners with Special Needs in the Regular Classrooms	1	1	0	0	1	100%		100,000	88,400	11,600	88%	Variance will be utilized for the 4th quarter
		Division Training on the Utilization of Mathematics Learning Resources (Manipulative Materials) for Secondary Mathematics Teachers	1	1	0	0	1	100%		72,883	72,889	0	100%	
		Division Training on ICT-Based Assessment for Key Stage Teachers	1	1	0	0	1	100%		138,600	137,700	900	99%	Variance will be utilized for the procurement of supplies & materials for the 4th quarter
		Inclusive Learning Enhancement Program for Learners with Disabilities	1	1	0	0	1	100%		21,000	21,000	0	100%	
		Program Implementation Review for the Alternative Learning System Program	1	1	0	0	1	100%		17,000	17,000	0	100%	
		Skills Enhancement Training for Grades 7 & 8 Junior High School TLE/TVE Teachers	1	1	0	0	1	100%		70,000	70,000	0	100%	
		Division Rollout for ARAL Program Implementation	1	1	0	0	1	100%		314,600	293,700	20,900	93%	Variance will be utilized for the 4th quarter
		GROWTH Program - Implemented Approved PD Programs and other Related Activities	1	1	0	0	1	100%		0	0	0	NA	
		GROWTH Program - Monitored School and Division PD Programs	1	1	0	0	1	100%		0	0	0	NA	
		GROWTH Program - Established Division Learning Facilitators	1	1	0	0	1	100%		0	0	0	NA	
		GROWTH Program - Implemented Project PRIDE (Provision of Rewards and Incentives to Deserving Employees)	1	1	0	0	1	100%		0	0	0	NA	
		GROWTH Program -Conducted Quarterly Updating of Division-Initiated PD Programs	1	1	0	0	1	100%		0	0	0	NA	
		Prepared QAME Plan & Report	1	1	0	0	1	100%		0	0	0	NA	
		Monitored trainings conducted in the Division	1	1	0	0	1	100%	17/17					

	Conducted Accreditation Training of School DRRM for BLS	1	1	0	0	1	100%		21,600	21,600	0	100%		
	Conducted HRMPSB Division Assessor's Training on the Implementation of DepEd Order 20, s. 2024: Expanded Career Progression for Teachers (Batch 2)	1	1	0	0	1	100%		86,500.00	84,480.00	2,020.00	97%	Variance will be utilized for the procurement of supplies & materials for the 4th quarter	
	Conducted Skills Enhancement Training for Grades 7 and 8 Junior High School TLE/TVE Teachers	1	1	0	0	1	100%		65,860.00	65,860.00	0.00	100%		
	Conducted Project ON TOES: On Boarding of Newly Hired Teaching and Other Employees of SDO Batanes	1	1	0	0	1	100%		77,923.00	77,923.00	0.00	100%		
	Conducted Division Training on the Utilization of Mathematics Learning Resources (Manipulative Materials) for Secondary Mathematics Teachers	1	1	0	0	1	100%		72,883.49	72,883.49	0.00	100%		
	Conducted Enhanced Leadership Training Program for School Heads cum Office Performance Commitment Review (OPCR) Validation	1	1	0	0	1	100%		32,150.00	32,150.00	0.00	100%		
	Conducted Roll-out of School-based Training of Career Advocates (CGP-SBTCA)	1	1	0	0	1	100%		174,700.00	169,470.00	5230	97%	Variance will be utilized for the procurement of supplies & materials for the 4th quarter	
	Conducted Training of School Leaders on the Revised K-10 Curriculum for G2358	1	0	0	1	0	0%	Rescheduled on Oct. 6-8, 2025 due to ST Nando. Issued corrigendum for the postponement	295,800.00	0.00	295800	0.00	Rescheduled on Oct. 6-8, 2025 due to ST Nando. Issued corrigendum for the postponement	
	Conducted Provision of Technical Assistance to HRD Programs, Activities, and Projects (PAPs)	1	1	0	0	1	100%	7/7 schools	24,300.00	24,300.00	0.00	100.00	1,215 (Tax for NORSA)	
SDO Management (Administrative)	Objective 9: To properly and promptly provide personnel action and compensation	Conducted Payment of Salaries/Wages/transportation through Project NOTE-C	1	1	0	0	1	100%		211,000.00	211,000.00	0	100%	
		Paid Reimbursement of cost of postage and courier services	1	1	0	0	1	100%		12,500	3,060	9,440	24%	Variance will be utilized for the 4th quarter
		Paid transportation services of Liaison Officer in submitting reports to the different regional offices in RO2	1	1	0	0	1	100%		6,000	6,000	0	100%	

	Objective 10: To establish and maintain an updated, accurate, well-planned, and coordinated system for records management and general services	Maintained a functional Records Management System - Project e-TRACE	1	1	0	0	1	100%		0	0	0	NA	
SDO Management (Financial Mgt)	Objective 11: To provide SDO units, schools, and learning centers with necessary supplies, materials, and equipment procured by DepEd	Procured Office Supplies for SDO Batanes	1	1	0	0	1	100%		150,000	150,000	0	100%	
		Processed Registration of Vehicles	1	1	0	0	1	100%		30,000	21,828	8,172	72%	Variance will be utilized for the 4th quarter
	Objective 13: To provide economical, efficient, and effective financial management services to ensure cost-effective utilization of financial resources of the division and schools	Processed Payment of Water expense	1	1	0	0	1	100%		42,500	42,500	0	100%	
		Processed Payment of Electricity Expense	1	1	0	0	1	100%		150,000	150,000.00	0	100%	
		Prepared Budget Accountability Reporting	1	1	0	0	1	100%		0	0.00	0	NA	
SDO Management (ICT Systems Mgt)	Objective 23: To manage and implement ICT programs and projects in the Division to ensure data validity and effective utilization of the systems	Monitored the implementation of Localized ICT Plan	1	1	0	0	1	100%	Project ICT ON WHEELS to Sabtang and Batan Schools on-going	55,500	0	0	0	On-going processing of reimbursement of DCP-TWC to Sabtang schools on-process
		Implemented IT Account Management (Project HELP-TA)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Updating/Maintenance of Project E-TRACED (Electronic Tracking and Recording of All Communications and other Documents)	1	1	0	0	1	100%		0	0	0	NA	

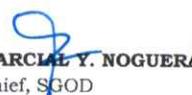
	Conducted Updating/Maintenance of Project Project MONITOR (Monitoring of Minutes of Meeting through an Information System for Easy Tracking of Quality Records)	1	1	0	0	1	100%		0	0	0	NA	
	Conducted Updating/Maintenance of Project Project BUZZBACK (Client Satisfaction Survey)	1	1	0	0	1	100%		0	0	0	NA	
	Conducted Updating/Maintenance of Project ORAS (Optimized Registry of Attendance System) *adopted from RO II	1	1	0	0	1	100%		0	0	0	NA	
	Objective 25: To coordinate with Central Office and other ICT Units across levels regarding the implementation of national ICT and ICT-related programs	Implemented Project HELP (TA for technical and repair)	1	1	0	0	1	100%		0	0	0	NA
Partnership and Linkages	Implemented Various ICT Projects (CO-RO-DO)	1	1	0	0	1	100%		0	0	0	NA	
	Conducted Updating/Maintenance of SDO Batanes Website including Transparency Seal	1	1	0	0	1	100%		0	0	0	NA	
	Objective 28: To create opportunities for partnership and relevant areas	Conducted Election of Division Federated PTA Officers	1	1	0	0	1	100%		10,000	8,950	1,050	89%
Office Administration and Performance Management	Monitored uploading of donations & grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	1	100%	3/3 months	0	0	0	NA	
	Objective 30: To establish an maintain systems and processes geared towards administrative effectiveness and efficiency	Conducted Quarterly SGOD PIR	1	1	0	0	1	100%		0	0	0	NA
	Conducted Management Committee Meetings (MANCOM)	1	1	1	0	2	100%	Conducte d 1	82,800	82,800	0	100%	
	Conducted Quarterly monitoring of assessment process for vacant positions through Project ASSESS	1	1	0	0	1	100%		0	0	0	NA	
	Objective 31: To manage the implementation of the program Implementation Review and Performance Assessment at the division level	Conducted Quarterly Division Monitoring, Evaluation, and Adjustment cum PIR	1	1	0	0	1	100%		21,000	21,000	0	100%
Objcetive 32: To promote culture of excellence, innovation, and collaboration	Monitored the Project ECE (Employing Character Education and Spirituality in the Workplace) Implementation	1	1	0	0	1	100%		0	0	0	NA	

	Objective 33: To manage the timely and accurate release of information and communication materials	Conducted Distribution of IEC materials for ARH, Mental and NDEP to learners	1	1	0	0	1	100%			0	0	0	NA	
		Posted activities in the SDO FB Page	1	1	0	0	1	100%			0	0	0	NA	
	Objective 34: To conduct periodic monitoring and evaluation of office/staff performance for the provision of relevant learning and development programs	Implemented GROWTH Program - eIPCRF Consolidation and Uploading	1	1	0	0	1	100%			0	0	0	NA	
		TOTAL	95	92	1	3	93	97%			10,694,636.34	10,133,472.91	425,677.99	94%	

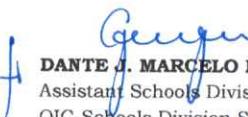
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 OIC-Schools Division Superintendent



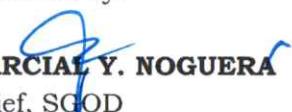
Republic of the Philippines
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 REGION II - CAGAYAN VALLEY
 SCHOOLS DIVISION OF BATANES

Unaccomplished PAPs						Adjustment Plan		
KRA	Unaccomplished Outputs (Gaps)	Physical Target	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify)	Proposed Action	Office-in-Charge	Target date of Completion
Support to School Governance & Operations	2025 Division Research and Planning Conference (DRPC)	Sep. 20-21, 2025	0	Inclement weather due to Supertyphoon Nando	Carry-over	Reschedule the activity	Nicanor C. Batin Jr.	Oct. 9-10, 2025
	SBFP Implementation	August 2025	1,322,168.00	Feeding not started yet due to completion of contract documents	Carry-over	Deliver available food items	Jocelyn A. Cobico	4th Quarter
	Conducted Training of School Leaders on the Revised K-10 Curriculum for G2358	Sept. 24-26, 2025	295,800	Inclement weather due to Supertyphoon Nando	Carry-over	Reschedule the activity	Kym Clyde H. Moro	Oct. 6-8, 2025

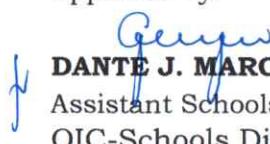
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Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions

PAPs	CIGPs	Date of occurrence/recurrence	Within the Unit's Control or Needs Attention of Higher Mngt	Is it new or recurring CIGPs?	If recurring, how many quarters has it recurred	Proposed Resolutions	Remarks
2025 Division Research and Planning Conference (DRPC)	Inclement weather	Sep. 20-21, 2025	Not within the Unit's control	Recurring	2	Reschedule the activity	
SBFP Implementation	Late completion of contract document	August 2025	Not within the Unit's control	New		Fast track and follow up the documents	
Conducted Training of School Leaders on the Revised K-10 Curriculum for G2358	Inclement weather	Sept. 24-26, 2025	Not within the Unit's control	Recurring	2	Reschedule the activity	

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Effective Practices

1. Project HOPE
2. Project YARU
3. Online submission of Monthly Plan & Accomplishment Report of CID
4. Monthly Focus of Supervision across all learning areas
5. Weekly FGD of each functional division
6. Week 1-Project OVERSEE & Project ASSIST (CID)
7. Week 2-Project CASCADE & Project SEARCH (CID)
8. Week 3-Project TEST & Project SEARCH (CID)
9. Week 4-Project CID PLUS & Project SUPPORT (CID)
10. Project INSPIRE (CID)
11. Project MAYLIR (CID)
12. GROWTH Program (SGOD)
13. Project ADDAW (SGOD)

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 Republic of the Philippines
 Department of Education
 Region II – Cagayan Valley

MAJOR PROGRAMS, ACTIVITIES, PROJECTS (PAPs) MONITORING TOOL
 Quarter Ending September 30, 2025

SDO: BATANES

Major PAPs	Date Release	Allotment No.	Fund (PhP)	Planned/Conducted Activities along the PAP	Performance Indicator	Date of Implementation	Physical Accomplishment				Financial Accomplishment				Balance at the end of the Quarter	Remarks
							Targets	Accomplishments	Variance	% of Accomplishments	Allocation	Obligation	Variance	% of Utilization		
Partnerships- Adopt-A-School	March 27, 2025	OSEC-2-25-01789	37,730.00	Election of Division Federated PTA Officers	No. of activity conducted	July 23, 2025	1	1	0	100%	10,000.00	8,950.00	1,050.00	90%	28,780.00	Balance to be used for WTD Celebration & Monitoring for the 4th Quarter
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
Partnerships-Local Stakeholders Convergence	March 25, 2025	OSEC-2-25-00888	470.00						0				0.00		470.00	Balance will be utilized for procurement of supplies and materials
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
HRTD PSF (Current)	June 19, 2025	RO-2-25-00807	12,140.00	Procurement of Supplies	No. of procurement conducted	Sep. 2025	1	1	0	100%	12,140.00		12,140.00	0%	12,140.00	Procurement is still on-going
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
HRTD PSF (Cont)	March 14, 2025	RO-2-25-00155	24,300.00	Conducted TA to HRD PAPs	No. of TA conducted	July 27-Aug 7, 2025	1	1	0	100%	24,300.00	23,085.00	1,215.00	95%	1,215.00	Variance is for payment of tax
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
OPDNT (Cont)	Aug. 28, 2024	RO-2-24-0954	103,279.98	Seminar-Workshop on Communication Skills for Non-teaching Personnel of SDO Batanes	No. seminar conducted	Oct. 1-2, 2025	1	0	-1	0%	66,000.00	66,000.00	0.00	100%	1,279.98	Variance will be utilized for the procurement of supplies & materials
				Orientation Workshop of SDO Personnel on the National Quality Management System	No. of orientation conducted	Oct. 9-12, 2025	1		-1	0%	36,000.00	36,000.00	0.00	100%		
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			

HRTD PSF (Cont)	Oct. 1, 2024	RO-2-24-1274	80,907.00	Division Orientation-Workshop on the Utilization of Mathematics Learning Resources (Manipulative Materials)	No. of orientation conducted	Aug. 22-24, 2025	1	1	0	100%	80,907.00	80,340.00	567.00	99%	Variance will be utilized for the procurement of supplies & materials 567.00
									0				0.00		
									0				0.00		
									0				0.00		
									0				0.00		
									0				0.00		
HRD Regular (Current)	Jan. 1, 2025		309,520.00	Travel Reimbursement of E.Dita re: PDP "Creating Caring School Communities: A Cap B Journey for SEL-Driven School Leaders"	No. of Reimbursement Conducted	Sep. 10, 2025	1	1	0	100%	6,763.50	6,763.50	0.00	100%	Remaining Fund for Travel Reimbursement of: 1) M. Noguera (Project KADAKLAN) 2) J. Moro (Science Cap B KS 3) 3) C. Delos Santos (SHDP Mentoring) 4) E. Baldomar (SHDP Mentoring) 5) N. Batin (E-Saliksik Attendance) 134,521.98
				Travel Reimbursement of A. Fadriga re: PDP "Creating Caring School Communities: A Cap B Journey for SEL-Driven School Leaders"	No. of Reimbursement Conducted	Sep. 10, 2025	1	1	0	100%	17,085.50	17,085.50	0.00	100%	
				Procurement of Catering Services for the Conduct of the Seminar-Workshop on Communication Skills for the Non-Teaching Personnel of SDO Batanes	No. of Procurement Conducted	Aug. 18, 2025	1	1	0	100%	8,020.02	8,020.02	0.00	100%	
				Travel Reimbursement of H. Gecha	No. of Reimbursement Conducted	Aug. 14, 2025	1	1	0	100%	7,574.00	7,574.00	0.00	100%	
				Procurement of Office Supplies for the Conduct of Project ON-TOES	No. of Procurement Conducted	Aug. 11, 2025	1	1	0	100%	13,123.00	13,123.00	0.00		
				Procurement of Food Supplies for the Conduct of Project ON-TOES	No. of Procurement Conducted	Aug. 11, 2025	1	1	0	100%	51,800.00	51,800.00	0.00		
				Travel Payment for K. Moro	No. of Reimbursement Conducted	July 21, 2025	1	1	0	100%	38,482.00	38,482.00	0.00		
				Procurement of Supplies and Materials intended for the Enhanced Leadership TA for SHs cum OPCR Planning and Commitment	No. of Procurement Conducted	July 14, 2025	1	1	0	100%	13,550.00	13,550.00	0.00		
				Procurement of Food supplies intended for the Enhanced Leadership TA for SHs cum OPCR Planning and Commitment	No. of Procurement Conducted	July 14, 2025	1	1	0	100%	18,600.00	18,600.00	0.00	100%	
				Procurement of supplies	No. of procurement conducted	Sep. 2025	1	1	0	100%	2,060.00	2,060.00	0.00	100%	
HRTD PSF (Cont)			2,060.00						0				0.00		
									0				0.00		
									0				0.00		
									0				0.00		
									0				0.00		
									0				0.00		
SBFP	March 26, 2025	OSEC-2-25-01344	314,600.00	Payment of salary of COS AS II for SBFP	No. of payment	July, August, September	3	1	-2	33%	75,900.00	20,900.00	55,000.00	28%	Balance will be used for payment of salary for 10 months 293,700.00
									0				0.00		
									0				0.00		
									0				0.00		
									0				0.00		
				Procurement of materials for wash	No. of procurement conducted	Aug. 2025	1	1	0	100%	100,000.00	78,930.00	21,070.00	79%	
														Balance will be used for the procurement of W/Ns & GPP	

SBFP	Oct. 4, 2025	RO-2-28-00287	243,890.00	Procurement of deworming tablets	No. of procurement conducted	Aug 2025	1	1	0	100%	3,890.00	3,112.00	778.00	80%	31,933.00	Supply for the 4th Quarter
				Downloaded to ISNM (UES)	No. of procurement conducted	Jul-25	1	1	0	100%	40,000.00	40,000.00	0.00	100%		
LSP-Continuing	March 12, 2025	RO-2-25-00185	105,000.00	Procurement of materials for GPP & ISWN	No. of procurement conducted	Sep 2025	1	1	0	100%	105,000.00	100,000.00	5,000.00	95%	5,000.00	Balance will be used for the procurement of GPP materials for the 4th Quarter
							0				0		0.00			
				Conduct of Peer Health Navigator	No. of activity conducted	Sep-25	1	1	0	100%	44,400.00	44,400.00	0.00	100%		Variance will be utilized for the 4th Quarter
				Procurement of supplies & equipment for ARH program	No. of procurement conducted	Sep 2025	1	1	0	100%	68,390.00	68,250.00	140.00	100%	148,595.00	Variance will be utilized for the 4th Quarter
LSP	May 13, 2024	OSEC-2-24-0815	300,000.00	Procurement of advocacy shirt for ARH	No. of procurement conducted	Sep 2025	1	1	0	100%	26,000.00	20,000.00	8,000.00	71%		
				Travel expense for the advocacy	No. of travel completed	Jul-25	1	1	0	100%	11,995.00	11,995.00	0.00	100%		
				Procurement of meals & snacks for Peer Health Navigator at Sablang	No. of procurement conducted	Aug-25	1	1	0	100%	6,760.00	6,760.00	0.00	100%		
				Procurement of meals & snack for Kataklagan at Tayat	No. of procurement conducted	Jul-25	1	1	0	100%	67,200.00	67,200.00	0.00	100%		Variance will be utilized for the 4th Quarter
				Travel Expense for Kataklagan	No. of travel completed	Jul-25	1	1	0	100%	11,995.00	11,995.00	0.00	100%		
LSP	April 27, 2024	OSEC-2-24-2860	372,000.00	Procurement of mental health supplies	No. of procurement conducted	Sep-25	1	1	0	100%	48,070.00	48,070.00	0.00	100%	233,905.00	
				Travel Expense for Kataklagan resource persons	No. of travel completed	Jul-25	1	1	0	100%	11,230.00	11,230.00	0.00	100%		
				Procurement of supply & materials for SBFP	No. of procurement conducted	Sep 2025	1	1	0	100%	150,000.00	149,576.00	424.00	100%		Variance will be utilized for the procurement of supplies & materials
SBFP	March 3, 2025	OSEC-2-25-00565	150,000.00				0				0.00		0.00			
							0				0.00		0.00			
				Procurement of NFP & Commercial milk	No. of procurement conducted	Sep 2025	1	1	0	100%	1,134,375.00	1,134,375.00	0.00			
				Procurement of materials & supplies	No. of procurement conducted	Sep 2025	1	1	0	100%	80,040.00	80,040.00	0.00			
				Procurement of fuel	No. of procurement conducted	Sep 2025	1	1	0	100%	30,000.00	30,000.00	0.00			
				Delivery & transportation expenses (freight charges)	No. of delivery conducted	Sep 2025	1	1	0	100%	25,115.00	25,115.00	0.00			
				Meals & snack for PIR	No. of procurement conducted	Sep 2025	1	1	0	100%	21,000.00	21,000.00	0.00			
				Travelling expenses for monitoring/attendance to PIR Workshop	No. of travel completed	4th Quarter	1	1	0	100%	21,638.00	21,638.00	0.00			
				Program Support Fund for MINDNS-Procurement of Dental Supplies	No. of procurement conducted	Sep to Oct 2025	1	1	0	100%	80,000.00	80,000.00	0.00			Procurement is on-going

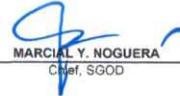
LSP	July 11, 2025	RO-2-25-01092	80,000.00					0			0.00		80,000.00	
								0			0.00			
								0			0.00			
								0			0.00			
SBFP	April 15, 2025	RO-2-25-00303	369,600.00	Payment of salary of TA 1 for SBFP	No. of payment conducted	July-Sept 2025	1	1	0	100%	92,400.00	30,800.00	61,600.00	33%
									0				0.00	
									0				0.00	
									0				0.00	
									0				0.00	
LSP (YFP)	April 25, 2024	RO-2-24-0251	149,315.72	Procurement of Meals and Snacks for the conduct of Batanext Leaders: The Division Student Leadership Training Summit SY2025-2026	No. of procurement conducted	August 9, 26, 23, 2025	1	1	0	100%	55,000.00	54,100.00	900.00	98%
				Procurement of Supplies and Materials for the Conduct of Batanext Leaders: The Division Student Leadership Training Summit SY2025-2026	No. of procurement conducted	August 9, 26, 23, 2025	1	1	0	100%	24,600.00	22,600.00	2,000.00	92%
				Procurement of Advocacy materials for the Conduct of Batanext Leaders: The Division Student Leadership Training Summit SY2025-2026	No. of procurement conducted	August 9, 26, 23, 2025	1	1	0	100%	31,700.00	31,699.00	1.00	100%
				Travelling Expenses	No of travel completed	August 9, 26, 23, 2025	1	1	0	100%	30,000.72	22,070.00	7,930.72	74%
									0				0.00	
GMS-CO	Oct. 10, 2024	OSEC-2-24-4081	42,653, 294.31	Procurement of Mobilization Billing (15%)	No. of billing	July 2025	1	1	0	100%	6,397,994.15	6,397,994.15	0.00	100%
									0				0.00	
									0				0.00	
									0				0.00	
									0				0.00	
				Procurement of Mobilization Billing (15%)	No. of billing	Sep 2025	1	1	0	100%	996,857.14	996,857.14	0.00	100%
									0				0.00	
									0				0.00	
									0				0.00	
									0				0.00	
LSP (YFP)	Sep. 4, 2025	RO-2-25-01384	50,000.00	Procurement of board and lodging	No. of procurement conducted	Sep 15-19, 2025	1	1	0	100%	6,270.00	6,270.00	0.00	100%
				Procurement of advocacy materials	No. of procurement conducted	Sep 15-19, 2025	1	1	0	100%	35,340.00	35,340.00	0.00	100%
									0				0.00	
									0				0.00	
									0				0.00	
				Payment of travelling expenses	No. of travel completed	Aug. 30, 2025 & Sep 4, 2025	2	2	0	100%	40,484.00	40,484.00	0.00	100%
									0				0.00	

SNED	Feb. 27, 2025	RO-2-25-00093	130,500.00	Procurement of tarpaulin for SNED	No. of procurement conducted	Q2	1	1	0	100%	4,000.00	4,000.00	0.00	100%
				Monitoring and travel expense on various SNED programs, activities, and projects	No. of travel completed	Q2	1	1	0	100%	126,500.00	126,500.00	0%	
									0			0.00		
									0			0.00		
									0			0.00		
SNED	March 31, 2025	RO-2-25-00240	100,000.00	Program Implementation Review	No. of PIR conducted	Aug. 1, 2025	1	1	0	100%	29,650.00	29,650.00	0.00	100%
									0			0.00		
									0			0.00		
									0			0.00		
SNED	June 13, 2025	RO-2-25-03355	25,000.00	Procurement of supplies and materials for the Learners Wellness and Development Day and Inclusive Awareness Campaign	No. of procurement conducted	Aug. 29, 2025	1	1	0	100%	21,000.00	21,000.00	0.00	100%
				Procurement of supplies and materials for the Parents' Engagement and Orientation Session	No. of procurement conducted	Aug. 22, 2025	1	1	0	100%	4,000.00	4,000.00	0.00	100%
									0			0.00		
									0			0.00		
									0			0.00		
TOTAL			55,437,999.29				79	75	-4	95%	12,138,809.03	10,384,777.31	1,764,031.72	
													45,503,221.82	

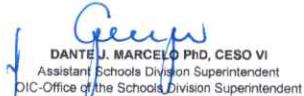
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Assistant Schools Division Superintendent
OIC-Office of the Schools Division Superintendent

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2025

Department: Department of Education (DepEd)

Appropriations: Current Year Appropriations

Agency: SDO Batanes

Operating Unit: Regional Office - II

Organization Code (UACS): 070010300002

Report Status:

Particulars	UACS CODE	Physical Targets 2025				Total	Physical Accomplishments 2025					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11)	13
Part A												
<i>I. Organizational Outcome</i>												
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved												
EDUCATION POLICY DEVELOPMENT PROGRAM												
Output Indicator												
1. Number of education researches completed						15 (5 Non-BERF 10 BERF)	15	2 BERF	0	2 BERF	Total-4 Variance-11	Fund but was accomplished this 2025 *The accomplished 2 BERF research for 3rd quarter is under BATCH 11 *2025 research are expected to be accomplished on December
BASIC EDUCATION INPUTS PROGRAM												
Outcome Indicators												
1. Percentage of schools meeting the standard ratio for teachers												
a. Elementary						100.00%	100.00%	100% 21/21	100% 21/21	100% 21/21	100.00%	*Data is still the same as of 1st & 2nd Quarter
b. Junior High School						100.00%	100.00%	88.89% 8/9	88.89% 8/9	88.89% 8/9	88.89% Variance-11,11	VIS is offering Grades 7-10 but provided/allocated only 3 permanent teacher items for the JHS based on PSIOP & has 6 borrowed teachers from other schools. *Data is still the same as of 1st & 2nd Quarter
c. Senior High School						100.00%	100.00%	100% 8/8	100% 8/8	100% 8/8	100.00%	*Data is still the same as of 1st & 2nd Quarter
2. Number of newly-created teaching positions filled-up						5	6	11	0	4	0	7 No newly-created teaching items positions were granted for the 3rd quarter.

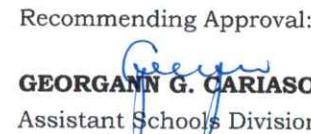
INCLUSIVE EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of learners enrolled in:											Enrollment is based on LIS Quick Count as of June 27, 2025
a. SPED (public)											2 secondary schools cater to SNED learners starting 3rd quarter
b. ALIVE (public and private)											0.00% Not Applicable Not offering ALIVE Program
c. IPED (public)											100.00% All schools are offering IPED to all learners
d. ALS											0.99% Enrollment is decreasing Variance-.87%
2. Proportion of learners provided with learning resources											
Output Indicator											
1. Number of schools offering the following programs											
a. ALIVE											Not Applicable Not offering ALIVE Program
b. IPED											27 SDO Batanes has 27 public schools and all schools offer IPED
c. SPED											8 schools offering SNED 8 schools are already offering SNED as of 3rd quarter. 2 secondary schools were added for the 3rd quarter
2. Number of Community Learning Centers offering ALS											All (11) CLCs of ALS are school-based
3. Number of public schools provided with learning resources											27 SDO Batanes has 27 total number of public schools and all the 27 public schools are provided with learning resources
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM											
Outcome Indicators											
1. Retention Rate											
a. Elementary											100.84% Variance-1.97 Out-migration of learners due to track offerings in Grade 11 in SHS

	b. Secondary (Grade 7 to 12)		98.99%		98.99%	98.01%	98.01%	98.23%	98.23% Variance-.76	*Data for SY 24-25
	2. Completion Rate									
	a. Elementary		100.00%		100.00%	99.54%	99.54%	100.00%	100.00%	Transferred to other schools outside the division
	b. Secondary (Grade 7 to 12)					93.84%	93.84%	89.62%	89.62%	*Data for SY 24-25
	3. Proportion of learners achieving at least nearly proficient in the National Achievement Test									
	a. Elementary (G6)			30.00%	30.00%	81% (60/74)	81% (60/74)	81% (60/74)	81% Gain-51%	Increase was associated to conduct of remedial classes *Data is still the same as of 1st Quarter & 2nd Quarter since no new NAT has been administered
	b. Junior High School (G10)			48.00%	48.00%					No recent assessment for NATG12
	b. Senior High School (G12)			36.20%	36.20%	36.12 108/299	36.12 108/299	36.12 108/299	36.12 Variance-.8	*Data is still the same as of 1st Quarter & 2nd Quarter since no new NAT has been administered
	Output Indicator									
	1. Number of learners benefiting from the "School Based Feeding Program"			389	389		389	389	389	Beneficiaries for SY 25-26 Data is same as of 2nd quarter
	EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM									
	Outcome Indicators									
	1. Percentage of schools conducting schools learning action cell sessions			100%	100%	100%	100% (27/27)	100% 27/27	100%	All schools conduct LAC sessions every quarter
	Output Indicator									
	1. Number of teachers and teaching-related staff trained									
	a. Teachers	95	95	95	95	380	380	96	186	380 Gain was due to the school-based PD programs
	b. Teaching-related staff and non-teaching personnel	12	12	12	13	49	49	37	158	74

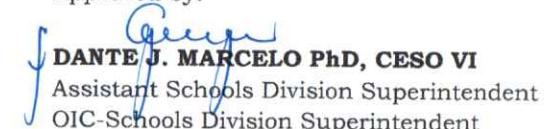
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Recommending Approval:


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 Assistant Schools Division Superintendent

Approved by:


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 Assistant Schools Division Superintendent
 OIC-Schools Division Superintendent