

QUARTERLY PHYSICAL REPORT OF OPERATION

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Department of Education
Region II-CAGAYAN VALLEY
Division of Batanes

Cells with Formula
Cells for Encoding
BED 2 FY 2024 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2024 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicators													
1. Number of education researches completed					24	24	None				None		
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary					100.00%	100.00%	100.00%						
b. Junior High School					100.00%	100.00%	100.00%						
c. Senior High School					100.00%	100.00%	100.00%						
2. Number of newly-created teaching positions filled up (K/Elem, JHS, SHS)				12	15.00	12							
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:					1.08%	1.08%	2.03%	0.00%			2.03%	-0.95%	
b. SPED (Public)					NA	NA	85				85		
c. ALIVE (both public and private)					100%	100%	100.00%	0.00%			100.00%	0.00%	
d. IPED (Public)					1.35%	1.35%	4,194	0.00%			4,194		
e. ALS					100%	100.00%	1.98%	0.00%			1.98%	-0.63%	
2. Percentage of Learners Provided with Learning Resources (Public)					100%	100.00%	83				83		
Output Indicators							4,044				4,044	0.00%	
1. Number of schools offering the following programs:													
a. ALIVE					NA	NA							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED					27	27	27				27	0	
c. SPED					7	7	9				9	-2	
2. Number of public schools provided with learning resources					6	6	27				27	-21	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
<i>Outcome Indicators</i>													
1. Retention rate													
a. Elementary					100.54		99.42%				99.42%		
b. Secondary (Grade 7 to 12)							98.06%				98.06%		
2. Completion rate													
a. Elementary			99.00				95.19%				95.19%		
b. Secondary (Grade 7 to 12)			94.50				89.45%				89.45%		
the													
National Achievement Test													
a. Elementary (Grade 6)					45.00								
b. Junior High School (Grade 10)					48.00								
c. Senior High School (Grade 12)					30.00								
<i>Output Indicators</i>													
1. Number of learners benefiting from the "School-Based Feeding Program"					100	100	106					100	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
<i>Output Indicators</i>													
1. Number of teachers and teaching-related staff trained													
a. Teachers					420	420	417					420	
b. Teaching Related Staff					51	51	45					51	

Prepared By:

MIAH DAPHNIE B. BUENAFE
SEPS-SMME

In Coordination With:

OLIVER R. GARIASO
Planning Officer III

Approved by:

CRISTINA B. PONCIO
Budget Officer

ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent

QUARTERLY PHYSICAL REPORT OF OPERATION

BAR No. 1

Department:
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicators													
1. Number of education researches completed					24	24		1			1	23	
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary					100.00%	100.00%	100.00%	100.00%		100.00% (21/21)	100.00% (21/21)	0.00%	
b. Junior High School					100.00%	100.00%	100.00%	100.00%		100.00% (9/9)	100.00% (9/9)	0.00%	
c. Senior High School					100.00%	100.00%	100.00%	100.00%		88.89% (8/9)	88.89% (8/9)	11.11%	
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)				12	15.00	12					#REF!		
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:					1.08%	1.08%		1.00% 42			1.00% 42	0.08%	
b. SPED (Public)					NA	NA							
c. ALIVE (both public and private)					100%	100%		16.65% 699			16.65% 699	83.35%	
d. IPED (Public)					1.35%	1.35%					1.98% 83	-0.63%	
e. ALS					100%	100.00%		100.00% 4,053			100.00% 4,053	0.00%	
Output Indicators													
1. Number of schools offering the following programs:													
a. ALIVE					NA	NA							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED					27	27		21			21	6	
c. SPED					7	7		6			6	1	
2. Number of public schools provided with learning resources					6	6		27			27	-21	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
<i>Outcome Indicators</i>													
1. Retention rate													
a. Elementary					100.54			99.93%			99.93%		
b. Secondary (Grade 7 to 12)								97.00%			97.00%		
2. Completion rate													
a. Elementary			99.00					95.19%			95.19%		
b. Secondary (Grade 7 to 12)			94.50					89.45%			89.45%		
the													
National Achievement Test													
a. Elementary (Grade 6)					45.00								
b. Junior High School (Grade 10)					48.00								
c. Senior High School (Grade 12)					30.00								
<i>Output Indicators</i>													
1. Number of learners benefiting from the "School-Based Feeding Program"					100	100		106				100	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
<i>Output Indicators</i>													
1. Number of teachers and teaching-related staff trained													
a. Teachers					420	420		180				420	
b. Teaching Related Staff					51	51		31				51	

Prepared By:

MAIA DAPHNIE B. BUENAFE
SEPS -SMME

In Coordination With:

OLIVER R. CARIASO
Planning Officer III

Approved by:

CRISTINA B. PONCIO
Budget Officer

ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent

QUARTERLY PHYSICAL REPORT OF OPERATION
as of October 07, 2024

BAR No. 1

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicators													
1. Number of education researches completed					24	24			2	0	2	22	BERF for FY 2024
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers									0.00	0.00			
a. Elementary					100.00%	100.00%	100.00%		100.00%		100.00% (21/21)	0.00%	SY 2024-2025
b. Junior High School					100.00%	100.00%	100.00%		88.89%		88.89% (8/9)	11.11%	SY 2024-2025
c. Senior High School					100.00%	100.00%	100.00%		100.00%		100.00% (8/8)	0.00%	SY 2024-2025
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)			12		15.00	12			0				No newly created item for 3rd Quarter
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:													
b. SPED (Public)					1.08%	0		0.00%	0.76%		0.76% 31		Self-contained learners for SY 2024-2025
c. ALIVE (both public and private)					N/A	N/A		0.00%					Not offering ALIVE Program
d. IPED (Public)					100	100			100.00%	(27/27)	58.53% 2,395		K-G6 and G7 for SY 2024-2025
e. ALS					1.35%	1.35%	1.98% 83		1.15%	(47 learners)	1.15% 47	0.20%	SY 2024-2025
2. Percentage of Learners Provided with Learning Resources (Public)					100%	1	100.00%	100.00%	100.00%		100.00% 3,906		
Output Indicators													
1. Number of schools offering the following programs:													
a. ALIVE					N/A	N/A							All schools are implementing IPEd

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	13 = 7-12	
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED					27	27		21	27		27	0	
c. SPED					7	7		6	8		8	+1	
2. Number of public schools provided with learning resources					6	6		27	27		27	0	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
<i>Outcome Indicators</i>													
1. Retention rate													
a. Elementary					100.54			99.93%	99.93%		99.93%		Latest Data-SY 2022-2023
b. Secondary (Grade 7 to 12)								97.00%	97.00%		97.00%		Latest Data-SY 2022-2023
2. Completion rate													
a. Elementary			99.00					95.19%	95.19%		95.19%		Latest Data-SY 2022-2023
b. Secondary (Grade 7 to 12)			94.50					89.45%	89.45%		89.45%		Latest Data-SY 2022-2023
3. Proportion of learners achieving at least nearly proficient in the													
a. Elementary (Grade 6)					45.00								
b. Junior High School (Grade 10)					48.00								
c. Senior High School (Grade 12)					30.00								
<i>Output Indicators</i>													
1. Number of learners benefiting from the "School-Based Feeding Program"					100	100		106	74		74	180	Latest data- SY 2024-2025
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions							0.00%	0.00%	0.00%				All schools conduct LAC sessions for the last 3 quarters
<i>Output Indicators</i>													
1. Number of teachers and teaching-related staff trained													
a. Teachers					420	420		180	251		251	169	
b. Teaching Related Staff					51	51		31	53		53	+2	

Prepared By:

MAH DAPHNIE B. BUENAFE
SEPS -SMME
7-Oct-24

In Coordination With:

NAME
OLIVER R. CARIASO
7-Oct-24

Approved by:

NAME
CRISTINA B. PONCIO
7-Oct-24

NAME
ALFREDO B. GUMARU JR. EdD, CESO V
7-Oct-24

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 31, 2024

Department: Department of Education
Agency: Region II-CAGAYAN VALLEY
Operating Unit: Division of Batanes
Organization Code (UACS):

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicators													
1. Number of education researches completed					24	24			2	23	25	1	22 completed BERF Research for Batch 9 3 completed BERF Research for Batch 10
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary					100.00%	100.00%	100.00%		100.00%	100.00%	100.00% (21/21)	0.00%	SY 2024-2025
b. Junior High School					100.00%	100.00%			88.89%	88.89%	88.89% (8/9)	11.11%	VIS has only 2 plantilla items catering Grades 7 to 10
c. Senior High School					100.00%	100.00%	100.00%		100.00%	100.00%	100.00% (8/8)	0.00%	SY 2024-2025
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)			12		15.00	12		1		0	1	11	Only 2 newly created items were granted to the SDO for FY 2024. One item was already filled while the other item is not yet filled since there is no qualified applicant by specialization for the SPET item
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:													
b. SPED (Public)					1.08%	0		0.00%	0.76%	0.73%	0.73%	1.49%	42 learners-self-contained for SY 2023-2024 30 learners-Self-contained for SY 2024-2025
c. ALIVE (both public and private)					N/A	N/A		0.00%					Not offering ALIVE Program
d. IPED (Public)					100	100		0.00%	58.53% 2,395	95.42% 3,914	95.42% 3,914		Only K-G6 and G7 have IPED curriculum for SY 2024-2025
e. ALS					1.35%	1.35%	1.98% 83		1.15% (47 learners)	1.19% 49	1.19% 49	0.16%	SY 2024-2025
2. Percentage of Learners Provided with Learning Resources (Public)					100%	1	100.00%	100.00%	100.00%		100.00% 3,914	0.00%	All learners are provided with learning resources
Output Indicators													
1. Number of schools offering the following programs:													
a. ALIVE					N/A	N/A							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED					27	27		21	27		27	0	
c. SPED					7	7		6	8		8	+1	2nd Quarter- SY 2023-2024 3rd Quarter-SY 2024-2025
2. Number of public schools provided with learning resources					6	6		27	27		27	0	2nd Quarter- SY 2023-2024 3rd Quarter-SY 2024-2025
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
Outcome Indicators													
1. Retention rate													
a. Elementary					100.54			99.93%	99.93%		99.93%	0.61%	Latest Data-SY 2022-2023
b. Secondary (Grade 7 to 12)								97.00%	97.00%		97.00%	3.00%	Latest Data-SY 2022-2023
2. Completion rate													
a. Elementary			99.00					95.19%	95.19%		95.19%	3.81%	Latest Data-SY 2022-2023
b. Secondary (Grade 7 to 12)			94.50					89.45%	89.45%		89.45%	5.05%	Latest Data-SY 2022-2023
the													
National Achievement Test													
a. Elementary (Grade 6)					45.00					40.79%		-4.21%	NAT Results for SY 2021-2022
b. Junior High School (Grade 10)					48.00					45.10%		-2.90%	NAT Results for SY 2022-2023
c. Senior High School (Grade 12)					30.00					45.90%		+15.9%	NAT Results for SY 2022-2023
Output Indicators													
1. Number of learners benefiting from the "School-Based Feeding Program"					100	100		106		74	180	+80	106- SY 2023-2024 74-SY 2024-2025
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
Outcome Indicators													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions							0.00%	0.00%	0.00%		0.00%		No increase since all schools conduct LAC sessions for the last 3 quarters
Output Indicators													
1. Number of teachers and teaching-related staff trained													
a. Teachers					420	420		180	251	89	520	100	For FY 2024
b. Teaching Related Staff					51	51		31	53	18	102	51	For FY 2024

Prepared By:

MAIA DAPHNIE B. BUENAFE
SEPS - SMME
06-Jan-25

In Coordination With:

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OLIVER B. CARIASO
06-Jan-25

Approved by:

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CRISTINA B. PONCIO
06-Jan-25

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ALFREDO B. GUMARU JR. EdD, CESO V
06-Jan-25

VIRGINIA A. VINALAY
Administrative Officer V