

QUARTERLY PHYSICAL REPORT OF OPERATION
as of March 31, 2023

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Department of Education
Region II-CAGAYAN VALLEY
Division of Batanes

Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicators													
1. Number of education researches completed					22	22	10				10	12	
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary					100.00%	100.00%	100.00% (9/9)				100.00% (9/9)	0.00%	
b. Junior High School					100.00%	100.00%	88.89% (8/9)				88.89% (8/9)	11.11%	
c. Senior High School					100.00%	100.00%	80.95% (17/21)				80.95% (17/21)	19.05%	
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)			12	11		23							VIS=12; RIS=4; IIS=3; SHS RIS=2; IIS=2
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:													
b. SPED (Public)					1	1	0.98% 43				0.98% 43		
c. ALIVE (both public and private)					N/A	N/A							
d. IPED (Public)					100	100	2.28% 100				2.28% 100		
e. ALS					70.00%	70.00%	2.03% 89				2.03% 89	67.97%	
2. Percentage of Learners Provided with Learning Resources (Public)					100	100	100.00% 4,156				100.00% 4,156		
Output Indicators													
1. Number of schools offering the following programs:													
a. ALIVE					N/A	N/A							

QUARTERLY PHYSICAL REPORT OF OPERATION
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BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance 2 OF 2 13 = 7-12	Remarks 12
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED					21	21	21				21	0	
c. SPED					4	4	6				6	-2	
2. Number of public schools provided with learning resources					6	6	27				27	-21	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
Outcome Indicators													
1. Retention rate													
a. Elementary				100.54%		100.54%	100.52%				100.52%	0.02%	
b. Secondary (Grade 7 to 12)				100.00%		100.00%	99.95%				99.95%	0.05%	
2. Completion rate													
a. Elementary				99.49%		99.49%	99.43%				99.43%	0.06%	
b. Secondary (Grade 7 to 12)				94.97%		94.97%	98.60%				98.60%	-3.63%	
the													
National Achievement Test													
a. Elementary (Grade 6)				45.00%		45.00%							
b. Junior High School (Grade 10)				48.00%		48.00%							
c. Senior High School (Grade 12)				30.00%		30.00%							
Output Indicators													
1. Number of learners benefiting from the "School-Based Feeding Program"					320	320	368				368	-48	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
Outcome Indicators													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
Output Indicators													
1. Number of teachers and teaching-related staff trained													
a. Teachers					421	421	408				408	13	
b. Teaching Related Staff					57	57	35				35	22	

Prepared By:

MAIA DAPHNIE B. BUENAFE
SEPS -SMME
31-Mar-23

In Coordination With:

NAME
OLIVERIA CARIASO
31-Mar-23

Approved by:

NAME
CRISTINA B. PONCIO
31-Mar-23

NAME
EDUARDO C. ESCORPISO JR. Ed.D, CESO V
31-Mar-23

QUARTERLY PHYSICAL REPORT OF OPERATION
as of June 30, 2023

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Department of Education
Region II-CAGAYAN VALLEY
Division of Batanes

Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
<i>Output Indicators</i>													
1. Number of education researches completed					22	22	10				10	12	
BASIC EDUCATION INPUTS PROGRAM													
<i>Outcome Indicators</i>													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary					100.00%	100.00%		100.00%			100.00%	0.00%	
b. Junior High School					100.00%	100.00%		88.89%			88.89%	11.11%	
c. Senior High School					100.00%	100.00%		80.95%			80.95%	19.05%	
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)			12	11		23							VIS=12; RIS=4; IIS=3; SHS RIS=2; IIS=2
INCLUSIVE EDUCATION PROGRAM													
<i>Outcome Indicators</i>													
1. Percentage of learners enrolled in:													
b. SPED (Public)					1	1		0.97%			0.97%		
c. ALIVE (both public and private)					N/A	N/A		43			43		
d. IPED (Public)					100	100		100.00%			100.00%		
e. ALS					70.00%	70.00%		100			100		
2. Percentage of Learners Provided with Learning Resources (Public)					100	100		2.10%			2.10%	67.90%	
<i>Output Indicators</i>													
1. Number of schools offering the following programs:													
a. ALIVE					N/A	N/A		4,156			4,156		

QUARTERLY PHYSICAL REPORT OF OPERATION
as of June 30, 2023

Department: Department of Education
Agency: Region II-CAGAYAN VALLEY
Operating Unit: Division of Batanes
Organization Code (UACS):

Cells with Formula
Cells for Encoding
BED 3 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED					21	21		21			21	0	
c. SPED					4	4		5			5	-1	
2. Number of public schools provided with learning resources					6	6		27			27	-21	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
<i>Outcome Indicators</i>													
1. Retention rate													
a. Elementary				100.54%		100.54%		100.52%			100.52%	0.02%	
b. Secondary (Grade 7 to 12)				100.00%		100.00%		99.95%			99.95%	0.05%	
2. Completion rate													
a. Elementary				99.49%		99.49%		99.43%			99.43%	0.06%	
b. Secondary (Grade 7 to 12)				94.97%		94.97%		95.47%			95.47%	-0.50%	
the													
National Achievement Test													
a. Elementary (Grade 6)				45.00%		45.00%							
b. Junior High School (Grade 10)				48.00%		48.00%							
c. Senior High School (Grade 12)				30.00%		30.00%							
<i>Output Indicators</i>													
1. Number of learners benefiting from the "School-Based Feeding Program"					320	320		368			368	-48	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
<i>Output Indicators</i>													
1. Number of teachers and teaching-related staff trained													
a. Teachers					421	421	408				408	13	
b. Teaching Related Staff					57	57	35				35	22	

Prepared By:

In Coordination With:

Approved by:

MAIA DAPHNIE B. BUENAFE
SEPS -SMME
3-Jul-23

OLIVER R. CARIASO
Planning Officer III
3-Jul-23

CRISTINA B. PONCIO
Budget Officer
3-Jul-23

ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent
31-Mar-23

QUARTERLY PHYSICAL REPORT OF OPERATION
as of Oct. 5, 2023

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Department of Education
Region II-CAGAYAN VALLEY
Division of Batanes

Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicators													
1. Number of education researches completed					22	22	10		34		34	-12	
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary					100.00%	100.00%			100.00% (21/21)		100.00% (21/21)	0.00%	
b. Junior High School					100.00%	100.00%			100.00% (9/9)		100.00% (9/9)	0.00%	
c. Senior High School					100.00%	100.00%			88.89% (8/9)		88.89% (8/9)	11.11%	
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)			12	11		23							
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:													
b. SPED (Public)					1	1			0.89% 38		0.89% 38		
c. ALIVE (both public and private)					N/A	N/A							
d. IPED (Public)					100	100			17.95% 763		17.95% 763		
e. ALS					70.00%	70.00%			1.62% 69		1.62% 69	68.38%	
2. Percentage of Learners Provided with Learning Resources (Public)					100	100			100.00% 4,041		100.00% 4,041		
Output Indicators													
1. Number of schools offering the following programs:													
a. ALIVE					N/A	N/A							


QUARTERLY PHYSICAL REPORT OF OPERATION
as of Oct. 5, 2023

Department: Department of Education
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Operating Unit: Division of Batanes
Organization Code (UACS):


Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED					21	21			21		21	0	
c. SPED					4	4			6		6	-2	
2. Number of public schools provided with learning resources					6	6			27		27	-21	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
<i>Outcome Indicators</i>													
1. Retention rate													
a. Elementary				100.54%		100.54%			100.52%		100.52%	0.02%	
b. Secondary (Grade 7 to 12)				100.00%		100.00%			99.95%		99.95%	0.05%	
2. Completion rate													
a. Elementary				99.49%		99.49%			99.43%		99.43%	0.06%	
b. Secondary (Grade 7 to 12)				94.97%		94.97%			95.47%		95.47%	-0.50%	
the													
National Achievement Test													
a. Elementary (Grade 6)				45.00%		45.00%							
b. Junior High School (Grade 10)				48.00%		48.00%							
c. Senior High School (Grade 12)				30.00%		30.00%							
<i>Output Indicators</i>													
1. Number of learners benefiting from the "School-Based Feeding Program"					320	320			106		106	214	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
<i>Output Indicators</i>													
1. Number of teachers and teaching-related staff trained													
a. Teachers					421	421	408		343		343	78	
b. Teaching Related Staff					57	57	35		100		100	-43	


Prepared By:



MIAH DAPHNIE B. BUENAFE
SEPS -SMME
Oct.4, 2023

In Coordination With:


OLIVER R. CARIASO
Planning Officer III
Oct.4, 2023

Approved by:


CRISTINA B. PONCIO
Budget Officer
Oct.4, 2023


ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent
Oct.4, 2023

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 28, 2023

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Department of Education
Region II-CAGAYAN VALLEY
Division of Batanes

Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicators													
1. Number of education researches completed					22	22	10			16	16	6	
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary					100.00%	100.00%				100.00% (21/21)	100.00% (21/21)	0.00%	
b. Junior High School					100.00%	100.00%				100.00% (9/9)	100.00% (9/9)	0.00%	
c. Senior High School					100.00%	100.00%				88.89% (8/9)	88.89% (8/9)	11.11%	
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)			12	11		23							
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
1. Percentage of learners enrolled in:													
b. SPED (Public)					1	1				1.03% 43	1.03% 43		
c. ALIVE (both public and private)					N/A	N/A							
d. IPED (Public)					100	100				18.21% 763	18.21% 763		
e. ALS					70.00%	70.00%				1.84% 77	1.84% 77	68.16%	
2. Percentage of Learners Provided with Learning Resources (Public)					100	100				100.00% 3,742	100.00% 3,742		
Output Indicators													
1. Number of schools offering the following programs:													
a. ALIVE					N/A	N/A							

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as of December 28, 2023

Department: Department of Education
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Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED					21	21				21	21	0	
c. SPED					4	4				9	9	-5	
2. Number of public schools provided with learning resources					6	6				27	27	-21	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
<i>Outcome Indicators</i>													
1. Retention rate													
a. Elementary				100.54%		100.54%			100.52%		100.52%	0.02%	
b. Secondary (Grade 7 to 12)				100.00%		100.00%			99.95%		99.95%	0.05%	
2. Completion rate													
a. Elementary				99.49%		99.49%			99.43%		99.43%	0.06%	
b. Secondary (Grade 7 to 12)				94.97%		94.97%			95.47%		95.47%	-0.50%	
the													
National Achievement Test													
a. Elementary (Grade 6)				45.00%		45.00%							
b. Junior High School (Grade 10)				48.00%		48.00%							
c. Senior High School (Grade 12)				30.00%		30.00%							
<i>Output Indicators</i>													
1. Number of learners benefiting from the "School-Based Feeding Program"					320	320				106	106	214	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
<i>Output Indicators</i>													
1. Number of teachers and teaching-related staff trained													
a. Teachers					421	421	408			131	131	290	
b. Teaching Related Staff					57	57	35			39	39	18	

Prepared By:

MAIA DAPHNIE B. BUENAFE
SEPS -SMME
Dec. 28, 2023

In Coordination With:

OLIVER R. CARIASO
Planning Officer III
Dec. 28, 2023

Approved by:

CRISTINA B. PONCIO
Budget Officer
Dec. 28, 2023

ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent
Dec. 28, 2023