

QUARTERLY PHYSICAL REPORT OF OPERATION
as of March 31, 2023

Department: Agency: Operating Unit: Organization Code (UACS):	Department of Education Region II-CAGAYAN VALLEY Division of Batanes											Cells with Formula Cells for Encoding BED 2 FY 2023 Targets (For encoding)	
	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance Z or Z	Remarks 12
1		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	
b. IPED						21	21	21				21	0
c. SPED						4	4	6				6	-2
2. Number of public schools provided with learning resources						6	6	27				27	-21
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
Outcome Indicators													
1. Retention rate						100.54%	100.54%	100.52%				100.52%	0.02%
a. Elementary						100.00%	100.00%	99.95%				99.95%	0.05%
b. Secondary (Grade 7 to 12)													
2. Completion rate						99.49%	99.49%	99.43%				99.43%	0.06%
a. Elementary						94.97%	94.97%	98.60%				98.60%	-3.63%
the													
National Achievement Test						45.00%	45.00%						
a. Elementary (Grade 6)						48.00%	48.00%						
b. Junior High School (Grade 10)						30.00%	30.00%						
c. Senior High School (Grade 12)													
Output Indicators													
1. Number of learners benefiting from the "School-Based Feeding Program"						320	320	368				368	-48
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
Outcome Indicators													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
Output Indicators													
1. Number of teachers and teaching-related staff trained						421	421	408				408	13
a. Teachers						57	57	35				35	22

Prepared By:



MIAH DAPHNIE B. BUENAFE
SEPS -SMME
31-Mar-23

In Coordination With:



NAME
OLIVER R. CARIASO
31-Mar-23

Approved by:



NAME
EDUARDO C. ESCORIPISO JR. E.D., CESO V
31-Mar-23

QUARTERLY PHYSICAL REPORT OF OPERATION
as of June 30, 2023

Department: Department of Education
Agency: Region II-CAGAYAN VALLEY
Operating Unit: Division of Batanes
Organization Code (UACS):

Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12	
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
EDUCATION POLICY DEVELOPMENT PROGRAM														
Output Indicators														
1. Number of education researches completed						22	22	10				10	12	
BASIC EDUCATION INPUTS PROGRAM														
Outcome Indicators														
1. Percentage of schools meeting the standard ratio for teachers						100.00%	100.00%		100.00%			100.00%	0.00%	
a. Elementary														
b. Junior High School						100.00%	100.00%		88.89%			88.89%	11.11%	
c. Senior High School						100.00%	100.00%		80.95%			80.95%	19.05%	
														VIS=12; RIS=4; IIS=3; SHS RIS=2; IIS=2
INCLUSIVE EDUCATION PROGRAM														
Outcome Indicators														
1. Percentage of learners enrolled in:														
b. SPED (Public)						1	1		0.97%			0.97%	43	
c. ALIVE (both public and private)						N/A	N/A							
d. IPED (Public)						100	100		100.00%			100.00%	100	
e. ALS						70.00%	70.00%		2.10%			2.10%	89	67.90%
2. Percentage of Learners Provided with Learning Resources (Public)						100	100		100.00%			100.00%	4,156	
Output Indicators														
1. Number of schools offering the following programs:														
a. ALIVE						N/A	N/A							

QUARTERLY PHYSICAL REPORT OF OPERATION
as of June 30, 2023

Department: Department of Education
Agency: Region II-CAGAYAN VALLEY
Operating Unit: Division of Batanes
Organization Code (UACS):

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	
1	2					21	21				21	0	
b. IPED						4	4				5	-1	
c. SPED						6	6				27	-21	
2. Number of public schools provided with learning resources													
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
Outcome Indicators													
1. Retention rate						100.54%	100.54%	100.52%			100.52%	0.02%	
a. Elementary						100.00%	100.00%	99.95%			99.95%	0.05%	
b. Secondary (Grade 7 to 12)													
2. Completion rate						99.49%	99.49%	99.43%			99.43%	0.06%	
a. Elementary						94.97%	94.97%	95.47%			95.47%	-0.50%	
the													
National Achievement Test						45.00%	45.00%						
a. Elementary (Grade 6)						48.00%	48.00%						
b. Junior High School (Grade 10)						30.00%	30.00%						
Output Indicators													
1. Number of learners benefiting from the "School-Based Feeding Program"						320	320	368			368	-48	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
Outcome Indicators													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
Output Indicators													
1. Number of teachers and teaching-related staff trained						421	421	408			408	13	
a. Teachers						57	57	35			35	22	
b. Teaching Related Staff													

Prepared By:

MIAH DAPHNIE B. BUENAFE
SEPS -SMME
3-Jul-23

In Coordination With:

OLIVER R. CARIASO
Planning Officer III
3-Jul-23

Approved by:

CRISTINA B. PONCIO
Budget Officer
3-Jul-23

ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent
31-Mar-23

QUARTERLY PHYSICAL REPORT OF OPERATION
as of Oct. 5, 2023

Department: Department of Education
Agency: Region II-CAGAYAN VALLEY
Operating Unit: Division of Batanes
Organization Code (UACS):

Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12	
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
EDUCATION POLICY DEVELOPMENT PROGRAM														
Output Indicators														
1. Number of education researches completed						22	22	10		34		34	-12	
BASIC EDUCATION INPUTS PROGRAM														
Outcome Indicators														
1. Percentage of schools meeting the standard ratio for teachers						100.00%	100.00%			100.00% (21/21)		100.00% (21/21)	0.00%	
a. Elementary														
b. Junior High School						100.00%	100.00%			100.00% (9/9)		100.00% (9/9)	0.00%	
c. Senior High School						100.00%	100.00%			88.89% (8/9)		88.89% (8/9)	11.11%	
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)		12	11			23								
INCLUSIVE EDUCATION PROGRAM														
Outcome Indicators														
1. Percentage of learners enrolled in:														
b. SPED (Public)						1	1			0.89% 38		0.89% 38		
c. ALIVE (both public and private)						N/A	N/A							
d. IPED (Public)						100	100			17.95% 763		17.95% 763		
e. ALS						70.00%	70.00%			1.62% 69		1.62% 69	68.38%	
2. Percentage of Learners Provided with Learning Resources (Public)						100	100			100.00% 4,041		100.00% 4,041		
Output Indicators														
1. Number of schools offering the following programs:														
a. ALIVE						N/A	N/A							

QUARTERLY PHYSICAL REPORT OF OPERATION
as of Oct. 5, 2023

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Department of Education
Region II-CAGAYAN VALLEY
Division of Batanes

Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12
b. IPED						21	21				21	21	0
c. SPED						4	4				6	6	-2
2. Number of public schools provided with learning resources						6	6				27	27	-21
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
Outcome Indicators													
1. Retention rate						100.54%	100.54%				100.52%	100.52%	0.02%
a. Elementary						100.00%	100.00%				99.95%	99.95%	0.05%
b. Secondary (Grade 7 to 12)													
2. Completion rate						99.49%	99.49%				99.43%	99.43%	0.06%
a. Elementary						94.97%	94.97%				95.47%	95.47%	-0.50%
the													
National Achievement Test						45.00%	45.00%						
a. Elementary (Grade 6)						48.00%	48.00%						
b. Junior High School (Grade 10)						30.00%	30.00%						
c. Senior High School (Grade 12)													
Output Indicators													
1. Number of learners benefiting from the "School-Based Feeding Program"						320	320				106	106	214
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM													
Outcome Indicators													
1. Increase in percentage of schools conducting schools Learning Action Cell sessions													
Output Indicators													
1. Number of teachers and teaching-related staff trained						421	421	408			343	343	78
a. Teachers						57	57	35			100	100	-43
b. Teaching Related Staff													

Prepared By:

MIAH DAPHNIE B. BUENAFE
SEPS -SMME
Oct.4, 2023

In Coordination With:

OLIVER R. CARIASO
Planning Officer III
Oct.4, 2023

Approved by:

CRISTINA B. PONCIO
Budget Officer
Oct.4, 2023

ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent
Oct.4, 2023

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 28, 2023

Department: Department of Education
Agency: Region II-CAGAYAN VALLEY
Operating Unit: Division of Batanes
Organization Code (UACS):

Cells with Formula
Cells for Encoding
BED 2 FY 2023 Targets (For encoding)

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12	
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
EDUCATION POLICY DEVELOPMENT PROGRAM														
<i>Output Indicators</i>														
1. Number of education researches completed						22	22	10			16	16	6	
BASIC EDUCATION INPUTS PROGRAM														
<i>Outcome Indicators</i>														
1. Percentage of schools meeting the standard ratio for teachers						100.00%	100.00%				100.00% (21/21)	100.00% (21/21)	0.00%	
a. Elementary														
b. Junior High School						100.00%	100.00%				100.00% (9/9)	100.00% (9/9)	0.00%	
c. Senior High School						100.00%	100.00%				88.89% (8/9)	88.89% (8/9)	11.11%	
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)		12	11			23								
INCLUSIVE EDUCATION PROGRAM														
<i>Outcome Indicators</i>														
1. Percentage of learners enrolled in:														
b. SPED (Public)						1	1				1.03% 43	1.03% 43		
c. ALIVE (both public and private)						N/A	N/A							
d. IPED (Public)						100	100				18.21% 763	18.21% 763		
e. ALS						70.00%	70.00%				1.84% 77	1.84% 77	68.16%	
2. Percentage of Learners Provided with Learning Resources (Public)						100	100				100.00% 3,742	100.00% 3,742		
<i>Output Indicators</i>														
1. Number of schools offering the following programs:														
a. ALIVE						N/A	N/A							

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 28, 2023

Department: Department of Education
Agency: Region II-CAGAYAN VALLEY
Operating Unit: Division of Batanes
Organization Code (UACS):

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BED 2 FY 2023 Targets (For encoding)

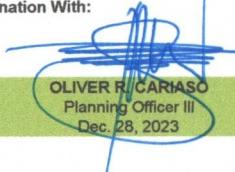
Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2023 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2023					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13 = 7-12	12	
b. IPED						21	21				21	21	0	
c. SPED						4	4				9	9	-5	
2. Number of public schools provided with learning resources						6	6				27	27	-21	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM														
Outcome Indicators														
1. Retention rate						100.54%	100.54%				100.52%	100.52%	0.02%	
a. Elementary						100.00%	100.00%				99.95%	99.95%	0.05%	
b. Secondary (Grade 7 to 12)														
2. Completion rate						99.49%	99.49%				99.43%	99.43%	0.06%	
a. Elementary						94.97%	94.97%				95.47%	95.47%	-0.50%	
b. Secondary (Grade 7 to 12)														
the National Achievement Test														
a. Elementary (Grade 6)						45.00%	45.00%							
b. Junior High School (Grade 10)						48.00%	48.00%							
c. Senior High School (Grade 12)						30.00%	30.00%							
Output Indicators														
1. Number of learners benefiting from the "School-Based Feeding Program"						320	320				106	106	214	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM														
Outcome Indicators														
1. Increase in percentage of schools conducting schools Learning Action Cell sessions														
Output Indicators														
1. Number of teachers and teaching-related staff trained						421	421	408			131	131	290	
a. Teachers						57	57	35			39	39	18	
b. Teaching Related Staff														

Prepared By:



MIAH DAPHNIE B. BUENAFE
SEPS -SMME
Dec. 28, 2023

In Coordination With:

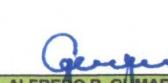


OLIVER R. CARIASO
Planning Officer III
Dec. 28, 2023

Approved by:



CRISTINA B. PONCIO
Budget Officer
Dec. 28, 2023



ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent
Dec. 28, 2023