



Republic of the Philippines  
**Department of Education**  
 REGION II - CAGAYAN VALLEY  
 SCHOOLS DIVISION OF BATANES

Schools Division of Batanes Annual Procurement Plan for FY 2026  
 Indicative APP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	Procurement of Office Supplies (1st Semester)	JF. Camaya	No	Shopping					GASS	154,500.00	154,500.00		
	Procurement of Office Supplies (2nd Semester)	JF. Camaya	No	Shopping					GASS	154,500.00	154,500.00		
	Procurement of Accountable Forms	SV. Escalona	No	Agency-to-Agency					GASS	21,000.00	21,000.00		
	Procurement of Drugs and Medicines	Health	No	NP-53.9 - Small Value Procurement					GASS	51,000.00	51,000.00		
	Rewards and Incentives	SGOD	No	NP-53.9 - Small Value Procurement					GASS	51,000.00	51,000.00		
	Procurement of other supplies and materials for Repair and Maintenance-Building	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	51,000.00	51,000.00		
	Procurement of other supplies and materials for Repair and Maintenance-Other Structure	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	58,000.00	58,000.00		
	Procurement of other supplies and materials for Repair and Maintenance-Office Equipment	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	23,000.00	23,000.00		
	Procurement of other supplies and materials for Repair and Maintenance-Office Equipment	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	23,000.00	23,000.00		
	Procurement of other supplies and materials for Repair and Maintenance-Motor vehicles	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	29,000.00	29,000.00		
	Repairs and Maintenance - Furniture and Fixtures	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	29,000.00	29,000.00		
	Procurement of Fuel, Oil and Lubricants	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	103,000.00	103,000.00		
	Procurement of Other Supplies & Materials	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	167,750.00	167,750.00		
	Procurement of Other Supplies & Materials	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	167,750.00	167,750.00		
	Procurement of Other Supplies & Materials	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	167,750.00	167,750.00		
	Procurement of Other Supplies & Materials	JF. Camaya	No	NP-53.9 - Small Value Procurement					GASS	167,750.00	167,750.00		
	Procurement of meals and snacks for the celebration of 111th Founding Anniversary of SDO Batanes	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	45,000.00	45,000.00		
	Procurement of other supplies and materials for the celebration of 111th Founding Anniversary of SDO Batanes	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	37,500.00	37,500.00		

Meals and snacks for the conduct of orientations/meetings/seminar and training in support to GAD Activities	KH. Moro	No	NP-53.9 - Small Value Procurement					GASS	95,000.00	95,000.00		
Procurement of supplies for the conduct of orientations/meetings/seminar and training in support to GAD Activities	KH. Moro	No	NP-53.9 - Small Value Procurement					GASS	45,000.00	45,000.00		
Meals and snacks for the conduct of orientations/meetings (Rewards and Recognition)	KH. Moro	No	NP-53.9 - Small Value Procurement					GASS	60,000.00	60,000.00		
Procurement of supplies for the conduct of orientations/meetings (Rewards and Recognition)	AC. Geronimo	No	NP-53.9 - Small Value Procurement					GASS	40,000.00	40,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Catering Services for MANCOM	NV. Ramos	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Conduct of PIR (Regular) DMEA / PIR	MDB. Buenafe	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Conduct of PIR (Regular) DMEA / PIR	MDB. Buenafe	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Conduct of PIR (Regular) DMEA / PIR	MDB. Buenafe	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Conduct of PIR (Regular) DMEA / PIR	MDB. Buenafe	No	NP-53.9 - Small Value Procurement					GASS	21,000.00	21,000.00		
Meals for the Conduct of IPCR Review, Coaching and Mentoring and rating including OPCR	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	45,000.00	45,000.00		
Catering Services for the Staff Meeting	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	45,000.00	45,000.00		
Catering Services for the Staff Meeting	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	45,000.00	45,000.00		
Catering Services for the Staff Meeting	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	45,000.00	45,000.00		
Catering Services for the Staff Meeting	VA. Vinalay	No	NP-53.9 - Small Value Procurement					GASS	45,000.00	45,000.00		
Catering Services for the conduct of Quarterly Finance Coordination Meeting	JS. Lim	No	NP-53.9 - Small Value Procurement					GASS	20,000.00	20,000.00		
Catering Services for the conduct of Quarterly Finance Coordination Meeting	JS. Lim	No	NP-53.9 - Small Value Procurement					GASS	20,000.00	20,000.00		
Catering Services for the conduct of Quarterly Finance Coordination Meeting	JS. Lim	No	NP-53.9 - Small Value Procurement					GASS	20,000.00	20,000.00		

Catering Services for the conduct of Quarterly Finance Coordination Meeting	JS. Lim	No	NP-53.9 - Small Value Procurement					GASS	20,000.00	20,000.00		
Catering Services for the Conduct of 2026 Budget Preparation Workshop	SV. Escalona	No	NP-53.9 - Small Value Procurement					GASS	36,000.00	36,000.00		
Catering Services for the conduct of Operational Planning Workshop	OR. Cariaso	No	NP-53.9 - Small Value Procurement					GASS	42,000.00	42,000.00		
<b>TOTAL</b>									<b>2,418,500.00</b>			

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