

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

Department: Department of Education (DepEd)

Appropriations: Current Year Appropriations

Agency: SDO Batanes

Operating Unit: Regional Office - II

Organization Code (UACS): 070010300002


Report Status:

Particulars	UACS CODE	Physical Targets 2025				Total	Physical Accomplishments 2025					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11)	13
Part A												
I. Organizational Outcome												
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved												
EDUCATION POLICY DEVELOPMENT PROGRAM												
Output Indicator												
1. Number of education researches completed					15	15	2					2 Under 2024 BERF, no completed for 2025 yet
BASIC EDUCATION INPUTS PROGRAM												
Outcome Indicators												
1. Percentage of schools meeting the standard ratio for teachers												
a. Elementary					100.00%	100.00%	100.00%				100.00%	
b. Junior High School					100.00%	100.00%	88.89%				88.89%	
c. Senior High School					100.00%	100.00%	100.00%				100.00%	
2. Number of newly-created teaching positions filled-up				5	6	11	0					0 No target for 1st Quarter
INCLUSIVE EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of learners enrolled in:												
a. SPED (public)					0.74%	0.74%	72.00%				72.00%	

[illegible]

		a. Elementary (G6)					30.00%	30.00%	61.96				61.96	
		b. Junior High School (G10)					48.00%	48.00%	45.93				45.93	
		b. Senior High School (G12)					36.20%	36.20%						No assessment for NATG12
		Output Indicator												
		1. Number of learners benefiting from the "School Based Feeding Program"					389	389	74				74	Beneficiaries for SY 24-25
		EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM												
		Outcome Indicators												
		1. Percentage of schools conducting schools learning action cell sessions					0%	0%	0%				0%	No increase since all schools conduct LAC sessions for the last 2 school years
		Output Indicator												
		1. Number of teachers and teaching-related staff trained												
		a. Teachers					380	380	96				96	
		b. Teaching-related staff and non-teaching personnel					49	49	37				37	

Prepared by:


MIAH DAPHNIE B. BUENAFE
 Senior Education Program Specialist

Recommending Approval:

DANTE J. MARCELO PhD, CESO VI
 Assistant Schools Division Superintendent

Approved by:

ALFREDO B. GUMARU JR. EdD, CESO V
 Schools Division Superintendent


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 Assistant Schools Division Superintendent

Physical & Financial Accomplishment Report

KRA	Objectives	PAPs	PHYSICAL ACCOMPLISHMENTS							FINANCIAL ACCOMPLISHMENTS				
			Targets	Accomplishments	Gain (if any)	Gap (if any)	Total Accomplishment	% of Accomplishments	Remarks	Targets	Actual Accomplishments	Variance	% of Accomplishments	Remarks
Strategic Leadership & Management	Objective 1: To translate the Regional Basic Education Plan (RBEP) and framework to an operational plan that is aligned to the context and situation of the SDO	Conducted Quarterly DEDP-AIP-WFP Review and Plan Adjustment for CY 2025	1	1	0	0	1	100%		0	0	0	NA	
		Finalized SDO Calendar of Activities for CY 2025	1	1	0	0	1	100%		0	0	0	NA	
Curriculum Implementation		Attended Local, Regional, National Conferences, Trainings, and Workshops	1	1	0	0	1	100%		349,539	289,262	60,277	82.76%	
		Conducted Workshop on the Completion of Bridging Primer 3 into a Camera-ready	1	1	0	0	1	100%		290,460	277,650	12,810	95.59%	
		Conducted Workshop on the Development of Instructional Materials for Use in the NRP	1	1	0	0	1	100%		292,060	285,908	6,152	97.89%	
		Conducted Division Training Workshop on the Finalization of Numeracy Assessment Tool	1	1	0	0	1	100%		40,000	40,000	0	100%	
		Implement Project OVERSEE (Outright Verification and Evaluation of Results through Supervision to Enhance Educational Outcomes) to cover all monitoring activities of CID (MATATAG Curriculum & K to 12 Curriculum and National Learning Camp (NLC)	1	1	0	0	1	100%		15,000	10,547	4,453	70.31%	

987,057 7,903,367 52,076

Objective 3: To ensure effective management and implementation of curriculum in the SDO in compliance to quality standards

Monitored the Implementation of Inclusive Education Programs (ALS, MG, IPed, SPED-Child Find and Project SUPPORT-Strengthening and Underscoring Partnership Program as Opportunity for Raising participation, inclusion and Triumphs of LWDs in the general education classrooms	1	1	0	0	1	100%		0	0	0	NA	
Monitored the implementation of Special Program in Journalism (Project REJOICE)	1	1	0	0	1	100%		0	0	0	NA	
Facilitated conduct of Division School Press Conference	1	1	0	0	1	100%						
Monitored the conduct of cliniquing for RSPC Qualifiers	1	1	0	0	1	100%		0	0	0	NA	
Facilitated the conduct of Regional Implementation Review on Alternative Delivery Mode cum Monitoring and Evaluation	1	1	0	0	1	100%		250,000	241,625	8,375	96.65%	
Monitored interventions under DORP (School Initiated Interventions-SII)	1	1	0	0	1	100%		2,500	0	2,500	0%	
Monitored Project Region 02 Development: Empowering Learners' Character (RDELC) and Project Region 02 Development: Nurturing Equisite Behavior (RDNEB)	1	1	0	0	1	100%		0	0	0	NA	
Monitored Project AWARDS (Acknowledging Worthy Attributes of Remarkable Dedicated and Self-Disciplined Learners	1	1	0	0	1	100%		0	0	0	NA	
Monitored Homeroom Guidance Program Implementation	1	1	0	0	1	100%		0	0	0	NA	
Conducted Project ASSIST (Activities to Strengthen and Sustain Instructional Supervision thru Teamwork-All TA on Curriculum Implementation	1	1	0		1	100%		0	0	0	NA	
Administered NAT 12	1	0	0	1	0	0%						No advice from CO on the administration yet
Administered PEPT	1	0	0	1	0	0%						No advice from CO on the administration yet
Administered NAT 6	1	1	0	0	1	100%						
Administered ELLNA	1	0	0	1	0	0%						No advice from CO on the administration yet
Administered EOSY RMA, CRLA, Phil-IRI	1	1	0	0	1	100%		0	0	0	NA	
Conducted Division Festival of Talents	1	1	0	0	1	100%		44,360	43,985	375	99.15%	

Objective 4: To ensure effective management and/or implementation of learning assessments in schools and

296,860

285,610

	Schools and learning centers for better learning outcomes	Facilitated the participation in the Regional Festival of Talents (Elem & Secondary)	1	0	0	1	0	0%		50,000	0	0	0%	RFOT was scheduled to April
		Participated in the National Festival of Talents (Elem & Sec)	1	0	0	1	0	0%						Adjust schedule
		Consolidated and analyzed results of school-based assessment	1	1	0	0	1	100%		0	0	0	NA	
	Objective 5: To manage the implementation of policies, guidelines, and standards in the development and/or contextualization of learning resources	Quality assured locally developed LRs	1	1	0	0	1	100%		0	0	0	NA	
		Uploaded locally developed LMs in the SDO LR Portal	1	1	0	0	1	100%		0	0	0	NA	
		Monitored the implementation of Library Hub & technical assistance to coordinators	1	1	0	0	1	100%		0	0	0	NA	
		Monitored established school libraries	1	1	0	0	1	100%		0	0	0	NA	
	Support to School Governance and Operations	Conducted online tagging of learners for SHS in the Learner Information System for First Semester, SY 2024-2025	1	1	0	0	1	100%		0	0	0	NA	
		Monitored the conduct of Early Registration for SY 2025-2026	1	1	0	0	1	100%		0	0	0	NA	
		Monitored and provided TA in the utilization of PMIS	1	1	0	0	1	100%		0	0	0	NA	
		Implemented Division Sports Meet (Batanes Schools Athletic Meet)	1	1	0	0	1	100%		155,880	155,880	0	100%	
		Conducted monitoring and evaluation of the Learner Government Program implementation	1	1	0	0	1	100%		0	0	0	NA	
		Conducted monitoring and evaluation of SELG/SSLG	1	1	0	0	1	100%		0	0	0	0	
		Conducted Virtual Division Federation Elections of SELG/SSLG SY 2025-2026	1	1	0	0	1	100%		0	0	0	0	
		Facilitated the conduct of Regional Training Workshop on Developing Localized Child Protection Policy cum Capability Building of LRP Focal Person	1	1	0	0	1	100%		610,800	604,393	6,407	89.93%	
		Implemented GROWTH Program- Implemented approved PD programs and other related activities	1	1	0	0	1	100%		0	0	0	NA	
		Implemented GROWTH Program- Monitoring of conducted school and division PD programs	1	1	0	0	1	100%		0	0	0	NA	
		Implemented GROWTH Program- Implementation of Project PRIDE (Provision of Rewards and Incentives to Deserving	1	1	0	0	1	100%		0	0	0	NA	

SDO Management (Administrative)	establish a mechanism for monitoring implementation of PPAs in the SDO	Facilitated the conduct of Action and Basic Research under BERF (Batch 11)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted National Simultaneous Earthquake Drill (NSED)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted monitoring and provision of TA on SBM	1	1	0	0	1	100%		0	0	0	NA	
		Conducted monitoring and provision of TA on SGC	1	1	0	0	1	100%		0	0	0	NA	
		Coordinated the TA needs of the school	1	1	0	0	1	100%		0	0	0	NA	
		Prepared Quarterly TA Report and Accomplishment	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Advocacy on ARH	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Advocacy on Mental Health	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Advocacy on OKD-NDEP	1	1	0	0	1	100%		0	0	0	NA	
		Monitored OKD and GPP	1	1	0	0	1	100%		0	0	0	NA	
		Conducted school-based deworming of learners	1	1	0	0	1	100%		0	0	0	NA	
		Delivered SBFP foodpacks to schools	1	1	0	0	1	100%		0	0	0	NA	
		Monitored & provided TA to school feeding coordinators	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Endline Nutritional Assessment	1	1	0	0	1	100%		0	0	0	NA	
		Monitored BEFF Projects in Batan and Sabtang Islands	1	1	0	0	1	100%		0	0	0	NA	
		Monitored the conduct of Fire Safety Prevention and Awareness Program in schools	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Body Mass Index for SDO Personnel	1	1	0	0	1	100%		0	0	0	NA	
		Implemented Project INSPIRE-Monitored the implementation of PISA activities	1	1	0	0	1	100%		623,960	623,960	0	100%	
		Implemented Project MAYLIR	1	1	0	0	1	100%		0	0	0	NA	
		Monitored the implementation of Project KASULIVAN	1	1	0	0	1	100%		0	0	0	NA	
	Objective 8: To ensure the operationalization of L&D systems in the SDO	Implemented Growth Program-Quarterly Updating of Division-initiated PD Programs	1	1	0	0	1	100%		0	0	0	NA	
		Prepared QAME Plan and Reports	1	1	0	0	1	100%		0	0	0	NA	
		Monitored trainings conducted	1	1	0	0	1	100%		0	0	0	NA	
SDO Management (Administrative)	Objective 9: To properly and promptly provide personnel action	Processed the payment of salaries/ wages/ transportation through Project NOTE-C	1	1	0	0	1	100%		414,397.47	414,397.47	0	100%	
		Processed the reimbursement of cost of postage and courier services	1	1	0	0	1	100%		6,100	2,245	3,855	36%	

1,044,457.47 1,040,602.47

	and compensation	Processed the payment of transportation services of Liaison Officer in submitting reports to the different regional offices in RO2	1	1	0	0	1	100%		16,610	16,610	0	100%	
	Objective 10: To establish and maintain an updated, accurate, well-planned, and coordinated system for records management and general services	Maintained a functional Records Management System	1	1	0	0	1	100%		0	0	0	NA	
SDO Management (Financial Mgt)	Objective 11: To provide SDO units, schools, and learning centers with necessary supplies, materials, and equipment procured by DepEd	Procured office supplies for SDO Batanes	1	0	0	1	0	0%		81,000	0	81,000	0%	Moved to 2nd Quarter
		Procured other supplies & materials for SDO Batanes	1	0	0	1	0	0%		75,000	0	75,000	0%	Moved to 2nd Quarter
		Procured accountable forms	1	1	0	1	0	0%		1,750	0	1,750	0%	Moved to 2nd Quarter
	Objective 13: To provide economical, efficient, and effective financial management services to ensure cost-effective utilization of financial resources of the division and schools	Processed payment of water expenses	1	1	0	0	1	100%		42,500	36,165	6,335	85%	Charged to SEF
		Processed payment of electricity expenses	1	1	0	0	1	100%		150,000	53,389.51	96,610	35%	Charged to SEF
		Reported Budget Accountability	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Budget Preparation	1	1	0	0	1	100%		0	0	0	NA	

366,860

106,164.71

SDO Management (ICT Systems Mgt)	Objective 22: To manage and maintain the Information and Communication Technology (ICT) Systems and Infrastructure of the Division to effectively support operations	Conducted DCP monitoring and regular maintenance check of ICT Systems and infra in the SDO and in schools	1	0	0	1	0	0%		80,000	0	80,000	0%	Project ICT on WHEELS is moved to June 2025
	Objective 23: To manage and implement ICT programs and projects in the Division to ensure data validity and effective utilization of the systems	Monitored the implementation of Localized ICT Plan	1	1	0	0	1	100%		0	0	0	NA	
		Conducted IT Account Management (Project HELP)-TA	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of Project E-TRACED (Electronic Tracking and Recording of All Communications and other Documents	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of Project MONITOR (Monitoring of Minutes of Meeting through an Information System for Easy Tracking of Quality Records)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of Project BUZZBACK (Client Satisfaction Survey)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of Project ORAS (Optimized Registry of Attendance System) * adopted from RO II	1	1	0	0	1	100%		0	0	0	NA	
	Objective 25: To coordinate with Central Office and other ICT Units across levels regarding the implementation of national ICT and ICT-related programs	Implemented Project HELP (TA for technical and repair)	1	1	0	0	1	100%		0	0	0	NA	
		Implemented various ICT projects (CO-RO-DO)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of SDO Batanes Website including transparency seal	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Training of Trainers for M365 Training to ELC Package Recipients	1	1	0	0	1	100%		73,278.94	73,260	19	99.97%	

153,278.94 73,260

Partnership and Linkages	Objective 28: To create opportunities for partnership and relevant areas	Conducted resource needs assessment and profiling of potential partners	1	1	0	0	1	100%		0	0	0	NA	
		Monitored uploading of donations and grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted ASP monitoring to all schools	1	1	0	0	1	100%		0	0	0	NA	
		Implemented Project ADDAW (LOVE) (Advancing Development and Delivering Affection for the Well-being of Ivatan learners)	1	1	0	0	1	100%		0	0	0	NA	
Office Administration and Performance Management	Objective 30: To establish an maintain systems and processes geared towards administrative effectiveness and efficiency	Conducted Quarterly SGOD PIR	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Division Management Committee Meetings (ManCom)	1	2	1	0	2	100%		40,800	0	40,800	100%	
		Conducted Division ExeCom Meeting)	1	1	0	0	1	100%		18,550	0	18,550	100%	
	Objective 32: To promote culture of excellence, innovation, and collaboration	Conducted monitoring of Project ECE (Employing Character Education and Spirituality in the Workplace) implementation	1	1	0	0	1	100%		0	0	0	NA	
		Consolidated and submitted QMS-ROR	1	1	0	0	1	100%		0	0	0	NA	
	Objective 33: To manage the timely and accurate release of information and communication materials	Conducted distribution of DRRM IEC materials	1	1	0	0	1	100%		0	0	0	NA	
		Conducted distribution of IEC materials for ARH, Mental Health, and NDEP to learners	1	1	0	0	1	100%		0	0	0	NA	

Prepared by:

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Reviewed by:

MARCIAL Y. NOGUERA
Chief, SGOD

3,724,545.41

Approved by: 3,169,276.98

ALFREDO B. GUMARU JR. EdD, CESO V
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Assistant Schools Division Superintendent



Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OF BATANES

Unaccomplished PAPs						Adjustment Plan		
KRA	Unaccomplished Outputs (Gaps)	Physical Target	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify)	Proposed Action	Office-in-Charge	Target date of Completion
Curriculum Implementation	Administration of NAT 12	1	0	No advice from CO on the date of administration	Carry Over	Wait for notice from the Central Office	Violeta H. Binalon	No specific date yet
	Administration of PEPT	1	0	No advice from CO on the date of administration	Carry Over	Wait for notice from the Central Office	Violeta H. Binalon	No specific date yet
	Administration of ELLNA	1	0	No advice from CO on the date of administration	Carry Over	Wait for notice from the Central Office	Violeta H. Binalon	No specific date yet
	Participation in the Regional Festival of Talents (Elem & Secondary)	1	0	Conduct of RFOT was scheduled to April 2025	Carry Over	Adjust calendar to RO schedule	Elena A. Baldomar	Apr-25



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	Participation in the National Festival of Talents (Elem & Sec)	1	0	Adjustment of schedule	Carry Over	Adjust calendar to CO schedule	Elena A. Baldomar	No specific date yet
SDO Management (Administrative)	Procured office supplies for SDO Batanes	1	0	Rescheduled the procurement to 2nd Quarter	Carry Over	Adjust the procurement schedule	Joel F. Camaya	2nd Quarter
	Procured other supplies & materials for SDO Batanes	1	0	Rescheduled the procurement to 2nd Quarter	Carry Over	Adjust the procurement schedule	Joel F. Camaya	2nd Quarter
	Procured accountable forms	1	0	Rescheduled the procurement to 2nd Quarter	Carry Over	Adjust the procurement schedule	Shirley V. Escalona	2nd Quarter
SDO Management (ICT Systems Mgt)	Conducted DCP monitoring and regular maintenance check of ICT Systems and infra in the SDO and in schools	1	0	Project ICT on WHEELS is moved to June 2025	Carry Over	Adjust the schedule of activity	Jonas Carlo F. Camaya	Jun-25

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Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions

PAPs	CIGPs	Date of occurrence/ recurrence	Within the Unit's Control or Needs Attention of Higher Mngt	Is it new or recurring CIGPs?	If recurring, how many quarters has it recurred	Proposed Resolutions	Remarks
National Assessment (PEPT, NAT G12, and ELLNA)	Misaligned schedule of assessment administration	January-March 2025	Not within the control of the SDO	New		Align schedule of administration of national assessments to the calendar of Central Office	Wait for advice from Central Office
Participation to RFOT and NFOT	Changes on the schedules of activities	January-March 2025	Not within the control of the SDO	Recurring	Every quarter	Align schedule to the calendar of RO and CO	Wait for advice from RO and CO
Procurement activities	Unprojected procurement activities	January-March 2025	Within the SDO's control	New		Procure needed supplies for the 2nd quarter	

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SCHOOLS DIVISION OF BATANES

Effective Practices

1. Online submission of Monthly Plan & Accomplishment Report of CID
2. Monthly Focus of Supervision across all learning areas
3. Weekly FGD of each functional division
4. Week 1-Project OVERSEE & Project ASSIST (CID)
5. Week 2-Project CASCADE & Project SEARCH (CID)
6. Week 3-Project TEST & Project SEARCH (CID)
7. Week 4-Project CID PLUS & Project SUPPORT (CID)
8. Project INSPIRE (CID)
9. Project MAYLIR (CID)
10. GROWTH Program (SGOD)
11. Project ADDAW (SGOD)

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2025-07-00438 SGOD WP/



Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OF BATANES

July 14, 2025

BENJAMIN D. PARAGAS, PhD, CESO III
Director IV/Regional Director
Department of Education
Regional Office No. 2

ATTENTION: JOY T. SORIANO PhD
Chief, Quality Assurance Division

Sir:

Greetings from SDO Batanes!

This is to forward the 2nd Quarter Division Monitoring, Evaluation, and Adjustment Report and Budget Accountability Report 1 of SDO Batanes.

For your reference.

Very truly yours,


ALFREDO B. GUMARU JR. EdD, CESO V
Schools Division Superintendent



SGOD/myn/mdbb

566D copy



Physical & Financial Accomplishment Report

KRA	Objectives	PAPs	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS					Remarks
			Targets	Accomplishments	Gain (if any)	Gap (if any)	Total Accomplishments	% of Accomplishments	Remarks	Targets	Actual Accomplishments	Variance	% of Accomplishments	Remarks
Strategic Leadership & Management	Objective 1: To translate the Regional Basic Education Plan (RBEPI) and framework to an operational plan that is aligned to the context and situation of the SDO	Conducted Quarterly DEDP-AIP-WFP Review and Plan Adjustment for CY 2026	1	1	0	0	1	100%		0	0	0	NA	The activity was bumped-off to the conduct of Quarterly DMEA
Curriculum Implementation	Objective 3: To ensure effective management and implementation of curriculum in the SDO in compliance to quality standards	Implemented Project OVERSEE (Outright Verification and Evaluation of Results through Supervision to Enhance Educational Outcomes) to cover all monitoring activities of CID (MATATAG Curriculum & K to 12 Curriculum and National Learning Camp (NLC)	1	1	0	0	1	100%		60,000	38,510	21,490	64.18%	Balance for the fund will be used for monitoring for 3rd and 4th quarter
		Monitored Implementation of Inclusive Education Programs (ALS, MG, IPED, SPED-Child Find and Project SUPPORT- Strengthening and Underscoring Partnership Program as Opportunity for Raising participation, inclusion and triumphs of LWDs in the general education classrooms)	1	1	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Monitored implementation of curriculum-related PAPs (MAYLIR, REJOICE, 4Ps, KOMIKS, KILOSP, KASULIVAN	1	1	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Monitored the implementation of Special Program in Journalism (Project Rejoice)	1	1	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Conducted Program Implementation Review for Alternative Learning System (ALS)	1	0	0	1	0	0%		17,000	0	17,000	NA	Overlapping activity
		Facilitated conduct of Timpalak Fiorentino	1	1	0	0	1	100%		121,000	121,000	0	NA	Funds from NCCA

Support to School Governance and Operations	Objective 4: To ensure effective management and/or implementation of learning assessments in schools and learning centers for better learning outcomes	Monitored Interventions under DORP (School Initiated Interventions-SII)	1	1	0	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Monitored Project Region 02 Development: Empowering Learners' Character (RDELIC) and Project Region 02 Development: Nurturing Equisite Behavior (RDNEB)	1	1	0	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Monitored Project AWARDS (Acknowledging Worthy Attributes of Remarkable Dedicated, and Self-Disciplined Learners)	1	1	0	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Monitored Homeroom Guidance Program Implementation	1	1	0	0	0	1	100%		0	0	0	NA	Ride-on to other monitoring expenses
		Implemented Project ASSIST (Activities to Strengthen and Sustain Instructional Supervision thru Teamwork (All TA on Curriculum Implementation)	1	1	0	0	0	1	100%		0	0	0	NA	
		Monitored administration of school-based assessments (ECCD, CRLA, RMA, PHIL IRI)	1	1	0	0	0	1	100%		0	0	0	NA	
		Consolidated and Analyze Results of School-based Quarterly Assessment	1	1	0	0	0	1	100%		0	0	0	NA	
		Quality Assured Locally Developed LRs	1	1	0	0	0	1	100%		0	0	0	NA	
		Uploaded locally developed LMs in the SDO LR Portal	1	1	0	0	0	1	100%		0	0	0	NA	
		Monitored the Implementation of Library Hub & technical Assistance to Coordinators	1	1	0	0	0	1	100%		0	0	0	NA	
Support to School Governance and Operations	Objective 6: To establish a mechanism for monitoring implementation of PPAs in the SDO	Monitored Established School Libraries	1	1	0	0	0	1	100%		0	0	0	NA	
		Conducted National School Building Inventory (NSBI) for SY 2024-2025	1	1	0	0	0	1	100%		0	0	0	NA	
		Conducted Online Updating of Status of Learners for EOSY 2024-2025 in the LIS	1	1	0	0	0	1	100%		0	0	0	NA	
		Conducted Online Updating of Quick Count in PPAs in the SDO	1	1	0	0	0	1	100%		0	0	0	NA	

Monitored and provided TA in the Utilization of the PMIS	1	1	0	0	0	1	100%		0	0	0	NA	
Attended Regional Athletic Meet (CAVRAA Meet)	1	1	0	0	0	1	100%		1,923,151	1,923,151	0	100%	
Attended National Athletic Meet (Palarong Pambansa)	1	1	0	0	0	1	100%		376,795	376,795	0	100%	
Conducted Division Federation Election of SELG/SSLG Officers for SY 2025-2026	1	1	0	0	0	1	100%		0	0	0	NA	
Conducted National Simultaneous Earthquake Drill (NSED)	1	1	0	0	0	1	100%		0	0	0	NA	
Processed applications for Regulatory Services (Special Order of SDC)	1	1	0	0	0	1	100%		0	0	0	NA	
Prepared Quarterly BARI	1	1	0	0	0	1	100%		0	0	0	NA	
Prepared Division Midyear Report	1	1	0	0	0	1	100%		0	0	0	NA	
Coordinated 2nd Quarter TA Report & Accomplishment	1	1	0	0	0	1	100%		0	0	0	NA	
Conducted Advocacy on ARH	1	0	0	0	1	0	0%		0	0	0	NA	Intervening activity
Conducted Advocacy on Mental Health	1	0	0	0	1	0	0%		0	0	0	NA	Intervening activity
Conducted Advocacy on OKD-NDEP	1	0	0	0	1	0	0%		0	0	0	NA	Intervening activity
Monitored OKD & GPP	1	0	0	0	1	0	0%		0	0	0	NA	Intervening activity
Monitored Repair/Rehabilitation of Classrooms of BGCHS	1	1	0	0	0	1	100%		0	0	0	NA	
Monitored Repair/Rehabilitation of Classrooms of MNHS	1	1	0	0	0	1	100%		0	0	0	NA	
Monitored Repair/Rehabilitation of Classrooms of VIS	1	1	0	0	0	1	100%		0	0	0	NA	
Monitored Electrification of Un-Energized Schools and Modernization of Electrical System of On-Grid Schools	1	1	0	0	0	1	100%		0	0	0	NA	
Conducted Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	1	0			1	0	0%						Fund for the conduct of the activity was just downloaded this July
Conducted Advancing Science Pedagogy: Workshop for Secondary Science Teachers on Mastering Instrumentation & Cultivating Improvisational Teaching Strategies	1	1	0	0	0	1	100%		70,140	70,140	0	100%	
Conducted Division Training on Literacy Remediation Program	1	1	0	0	0	1	100%		64,200	61,486	2,714	96%	
Conducted Division Writeshop on the Enhancement of Reading Intervention Materials for Literacy Development	1	1	0	0	0	1	100%		115,000	112,020	2,980	97%	
Conducted Training-Workshop on HOTS-PLPs for School Leaders and Supervisors	1	1	0	0	0	1	100%		70,000	69,600	400	99%	
Conducted Pagsasanay para sa Guro ng JHS at	1	1	0	0	0	1	100%		48,720	48,720	0	100%	

Objective 8: To ensure the operationalization of L&D systems in the SDO

SDO Management (Legal Services)	Objective 13: To provide economical, efficient, and effective financial management services to ensure cost-effective utilization of financial resources of the division and schools	Processed Payment of Water Expense	1	1	0	0	0	1	100%		42,500	39,155	3,345	92%	Paid from SEF
		Processed Payment of Electricity Expense	1	1	0	0	0	1	100%		150,000	124,758.00	25,242	83%	Paid from SEF
		Prepared Budget Accountability Reporting	1	1	0	0	0	1	100%		0	0	0	NA	
	Objective 14: To provide legal advice and opinion to the SDS, ASDS, and other officials of the Division in relation to the performance of their function	Provided clear and practical legal guidance to SDO officials	0	0	0	0	0	0	NA		0	0	0	NA	No cases/ complaints received by the office for the first semester
	Objective 15: To evaluate complaints and conduct investigation on cases filed against non-teaching personnel	Handled complaints by thoroughly reviewing evidence, conducting fair and impartial investigations, and preparing comprehensive reports to support informed decision-making by the Division	0	0	0	0	0	0	NA		0	0	0	NA	No cases/ complaints received by the office for the first semester
	Objective 16: To draft actions/ endorsements on complaints and letters for signature of the SDS in accordance with the provisions of the law and DepEd rules and regulations	Drafted legally sound recommendations, endorsements, and responses for the Schools Division Superintendent	0	0	0	0	0	0	NA		0	0	0	NA	No cases/ complaints received by the office for the first semester

SDO Management (ICT Systems Mgt)	Objective 22: To manage and maintain the Information and Communication Technology (ICT) Systems and Infrastructure of the Division to effectively support operations	Conducted DCP Monitoring and Regular Maintenance Check of ICT Systems and Infra in the SDO and in Schools	1	1	0	0	0	1	100%		0	0	0	NA	
	Objective 23: To manage and implement ICT programs and projects in the Division to ensure data validity and effective utilization of the systems	Implemented Updating/Maintenance of Project E-TRACED (Electronic Tracking and Recording of All Communications and other Documents)	1	1	0	0	0	1	100%		0	0	0	NA	
		Implement Updating/Maintenance of project MONITOR (Monitoring of Minutes of Meeting through an Information System for Easy Tracking of Quality Records)	1	1	0	0	0	1	100%		0	0	0	NA	
		Implemented Updating/Maintenance of Project BUZZBACK (Client Satisfaction Survey)	1	1	0	0	0	1	100%		0	0	0	NA	
	Objective 25: To coordinate with Central Office and other ICT Units across levels regarding the implementation of national ICT and ICT-related programs	Implemented Updating/Maintenance of SDO Batanes Website including Transparency Seal	1	1	0	0	0	1	100%		0	0	0	NA	
Partnership and Linkages	Objective 27: To craft localized policies and standards for partnership building	Prepared localized policy for Brigada Eskwela Implementation	1	1	0	0	0	1	100%		0	0	0	NA	
	Objective 28: To create opportunities for partnership and relevant areas	Conducted Stakeholders' Convergence and Recognition	1	1	0	0	0	1	100%		100,000	97,240	2,760	97%	Balance will be used for procurement of office supplies
		Implemented Brigada Eskwela	1	1	0	0	0	1	100%		7,000	6,940	60	99%	
		Monitored uploading of donations & grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	0	1	100%		0	0	0	NA	

Office Administration and Performance Management	Objective 29: To establish effective M&E for partnership sustainability	Monitored Brigada Eskwela	1	1	0	0	1	100%	16,100	16,100	0	100%	
	Objective 30: To establish an maintain systems and processes geared towards administrative effectiveness and efficiency	Conducted Quarterly SGOD PIR	1	1	0	0	1	100%	0	0	0	NA	
		Conducted ManCom Meetings	1	1	0	0	1	100%	20,400	20,400	0	100%	
		Conducted Division ExecCom Meeting	1	1	0	0	1	100%	20,300	20,300	0	100%	
	Objective 31: To manage the implementation of the program	Conducted Quarterly Division Monitoring, Evaluation, and Adjustment cum PIR	1	1	0	0	1	100%	14,000	14,000	0	100%	
	Objective 32: To promote culture of excellence, innovation, and collaboration	Monitored Implementation of Project ECE (Employing Character Education and Spirituality in the Workplace)	1	1	0	0	1	100%	0	0	0	100%	
	Objective 33: To manage the timely and accurate release of information and communication materials	Conducted Celebration of SDO Batanes Founding Anniversary	1	1	0	0	1	100%	150,000	150,000	0	100%	
TOTAL			83	78	1	0	6	78	4,387,759.03	4,297,843.03	89,916.00	97%	
Posted activities in the SDO FB page			1	1	0	0	1	100%	0	0	0	NA	

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Schools Division Superintendent



Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OF BATANES

Unaccomplished PAPs						Adjustment Plan		
KRA	Unaccomplished Outputs (Gaps)	Physical Target	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify)	Proposed Action	Office-in-Charge	Target date of Completion
Curriculum Implementation on Support to School Governance and Operations	Program Implementation Review for Alternative Learning System (ALS)	1	17,000	Intervening activities	Carry Over	Reschedule the activity	Ermelyn S. Castillo	July 12, 2025
	Advocacy on ARH	1	None	Intervening activities	Carry Over	Reschedule the activity	Karen P. Baldomar	July 2-4, 2025
	Advocacy on Mental Health	1	None	Intervening activities	Carry Over	Reschedule the activity	Grennt Dale A. Calosa	July 4-5
	Advocacy on OKD-NDEP	1	None	Intervening activities	Carry Over	Reschedule the activity	Karen P. Baldomar	July 2-4, 2025
	Monitor OKD & GPP	1	None	Intervening activities	Carry Over	Reschedule the activity	Kathleen E. Castillo	3rd Quarter
	Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	1	0	Late downloading of funds	Carry Over	Reschedule the activity	Elena A. Baldomar	3rd Quarter

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Republic of the Philippines
Department of Education
 REGION II - CAGAYAN VALLEY
 SCHOOLS DIVISION OFFICE - BATANES

Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions

PAPs	CIGPs	Date of occurrence/ recurrence	Within the Unit's Control or Needs Attention of Higher Mngt	Is it new or recurring CIGPs?	If recurring, how many quarters has it recurred	Proposed Resolutions	Remarks
Program Implementation Review for Alternative Learning System (ALS)	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on ARH	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on Mental Health	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on OKD-NDEP	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Monitor OKD & GPP	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted for the 3rd Quarter

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Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	Late downloading of funds	2nd Quarter	Within the Unit's Control	New	1	Adjust the activity	To be conducted for the 3rd Quarter
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Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OF BATANES

Effective Practices

1. Online submission of Monthly Plan & Accomplishment Report of CID
2. Monthly Focus of Supervision across all learning areas
3. Weekly FGD of each functional division
4. Week 1-Project OVERSEE & Project ASSIST (CID)
5. Week 2-Project CASCADE & Project SEARCH (CID)
6. Week 3-Project TEST & Project SEARCH (CID)
7. Week 4-Project CID PLUS & Project SUPPORT (CID)
8. Project INSPIRE (CID)
9. Project MAYLIR (CID)
10. GROWTH Program (SGOD)
11. Project ADDAW (SGOD)

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Republic of the Philippines
Department of Education
Region II – Cagayan Valley

MAJOR PROGRAMS, ACTIVITIES, PROJECTS (PAPs) MONITORING TOOL
Quarter Ending June 30, 2025

SDO, Batches	Major PAPs	Date Release	Allotment No.	Fund (PAP)	Planned/Conducted Activities along the PAP	Performance Indicator	Date of Implementation	Physical Accomplishment				Financial Accomplishment				Balance at the end of the Quarter	Remarks
								Targets	Accomplishments	Variance	% of Accomplishments	Allocation	Obligation	Variance	% of Utilization		
ELLN (Cont)		Feb. 13, 2025	RO-2-25-00055	43,718.00	Conducted Division Training on Development on Contextualized Materials for key Stage 1 learners	No. of trainings conducted		1	1	0	100%	43,718.00	43,718.00	0.00	100%	-	
								1	1	0	100%	6,152.00	6,152.00	0.00	100%	-	
ELLN (Cont)		June 6, 2024	OSBC-2-24-3947	6,152.00	Procurement of supplies and materials	No. of activity conducted	Q2	1	1	0	100%	16,059.00	16,059.00	0.00	100%	-	
TVL (BEC)		March 17, 2025	OSBC-2-25-00726	16,059.00	Attendance to seminars outside	No. of travel completed	Q2	1	1	0	100%	12,810.00	12,810.00	0.00	100%	-	
ELLN		June 25, 2024	RO-2-24-0725	12,810.00	Procurement of supplies and materials	No. of activity conducted	Q2	1	1	0	100%	8,375.00	8,375.00	0.00	100%	-	
FLN- Alternative Delivery Mode		June 18, 2024	RO-2-24-0719	8,375.00	Procurement of supplies and materials	No. of activity conducted	Q2	1	1	0	100%	6,407.00	6,407.00	0.00	100%	-	Fund reverted
Learner Support Group		June 6, 2024	RO-2-24-0658	6,407.00	Fund Reverted					0				0.00		18.00	
DepEd Computerization Program		May 15, 2024	RO2-24-422	18.00						0							Balance has been utilized for procurement of office supplies. Procurement has
Partnerships- Local Stakeholders Convergence		March 25, 2025	OSBC-2-25-00888	100,000.00	Stakeholders' Recognition	No. of activity conducted	June 25, 2025	1	1	0	100%	97,240.00	97,240.00	2,760.00	97%	2,760.00	The balance is allocated for the conduct of Division PTA Elections this July & ASP Monitoring on October
Partnerships- Adopt-A-School		March 27, 2025	OSBC-2-25-01789	93,000.00	Payment of travelling expenses on attendance to regional activity	No. of payment processed	Apr-25	1	1	0	100%	32,230.00	32,230.00	0.00	100%		
					BE Monitoring	No. of monitoring conducted	June 9-13, 2025	1	1	0	100%	16,100.00	16,100.00	0.00	100%		
					BE Launching	No. of activity conducted	June 9, 2025	1	1	0	100%	7,000.00	7,000.00	60.00	99%		
					Procurement of Materials for the Repair and Maintenance of Out of Warranty DCF Package	No. of Procurement made	May 9, 2025	1	1	0	100%	20,000.00	15,800.00	4,200.00	75%		
DepEd Computerization Program		March 13, 2024	RO-2-24-01197	105,000.00	Conduct of Repair & Maintenance Activities	No. of activity conducted	2nd Quarter	4	4	0	100%	104,895.00	104,895.00	105.00	100%	105.00	
Policy and Research Program		May 7, 2025	RO-2-25-00523	36,000.00	Conduct of Action and Basic Research under BERF (Batch 11)	No. of research facilitated	2nd Quarter	1	1	0	100%	36,000.00	36,000.00	0.00	100%	-	
					Procurement of Office Supplies Intended for the Training of Teachers on the Phase 2-Revised K-12 Curriculum for Grades 2,3,5, and 8	No. of training conducted	June 13-15, 2025	1	1	0	100%	12,220.00	12,220.00	0.00	100%		
HRTD PSF (Current)		June 19, 2025	RO-2-25-00807	348,000.00	Procurement of Food Supplies Intended for the Training of Teachers on the Phase 2-Revised K-12 Curriculum for Grades 2,3,5, and 8	No. of training conducted	June 13-15, 2025	1	1	0	100%	323,640.00	323,640.00	0.00	100%		12,140.00
					Procurement of Food Supplies and Accommodation for RO Monitors (ARD) in the Conduct of MAE of IPET and Other PAPs	No. of activities conducted	March 6, 2025	1	1	0	100%	6,000.00	6,000.00	0.00	100%		Balance will be used for the conduct of LAD activities for the 3rd Quarter.
					Procurement of Food Supplies and Accommodation for ARD Regional Director's Div. Memorandum No. 56, s. 2025	No. of activities conducted	March 14, 2025	1	1	0	100%	10,450.00	10,450.00	0.00	100%		24,300.00
HRTD PSF (Cont)		March 14, 2025	RO-2-25-00155	60,000.00	Procurement of board & lodging of RO Monitors for on-site monitoring and evaluation cum provision of technical assistance on the implementation of IPET and other PAPs	No. of activity conducted	March 6, 2025	1	1	0	100%	19,250.00	19,250.00	0.00	100%		

OPDHT (Cont)	Aug. 28, 2024	RO-2-24-0954	170,974.98	Procurement of Additional Supplies for the Orientation-Workshop on Web-based Monitoring System of School MOOE	No. of activities conducted	May 21, 2025	1	1	0	100%	525.00	0.00	100%	103,279.98	Balance will be used for the conduct of activities for the 3rd Quarter
				Procurement of Supplies for Capacity Building on Basic Technology (ICT) Skills and Social Media Information Literacy of SIDO Bataan Personnel	No. of activities conducted	May 19, 2025	1	1	0	100%	43,320.00	0.00	100%		
				Procurement of Catering Services for Orientation-Workshop on the Web-based Monitoring System of School MOOE on May 15, 2025 per Division Memorandum No. 102, s. 2025	No. of activities conducted	May 14, 2025	1	1	0	100%	23,850.00	0.00	100%		
				Attended the Expansion of Core Training Faculty on the Implementation of the Phase 2 - Revised K to 12 Curriculum G2358	No. of activity attended	June 1, 2025	1	1	0	100%	120,000.00	0.00	100%		
HRTD PSF (Cont)	May 26, 2025	RO-2-25-00788	120,000.00	Procurement of Food Supplies for the Conduct of Skills Enhancement Training for G788 JHS TLE/TYE Teachers	No. of activities conducted	March 30, 2025	1	1	0	100%	65,860.00	0.00	100%	80,907.00	Balance will be used for the conduct of activities for the 3rd Quarter
				Procurement of other Supplies for the Conduct of 3 Division-led Trainings per DM 093, 086, 082, s. 2025	No. of activities conducted	May 8, 2025	1	1	0	100%	90.00	0.00	100%		
				Procurement of other Supplies for the Conduct of 3 Division-led Trainings per DM 093, 086, 082, s. 2025	No. of activities conducted	May 8, 2025	1	1	0	100%	1,680.00	0.00	100%		
				Procurement of Food Supplies for the Conduct of Division Training for JHS and SHS Non-Filipino Major Teachers	No. of activities conducted	April 24, 2025	1	1	0	100%	48,720.00	0.00	100%		
HRTD PSF (Cont)	Oct. 1, 2024	RO-2-24-1274	342,424.00	Procurement of Office Supplies for the Conduct of Thematic Division-led Trainings per DM 093, DM 086, & DM 082, s. 2025	No. of activities conducted	April 21, 2025	1	1	0	100%	5,427.00	0.00	100%	80,907.00	Balance will be used for the conduct of activities for the 3rd Quarter
				Procurement of Food Supplies for the Division Training-Workshop on the preparation of HOTS-BASED test materials	No. of activities conducted	April 21, 2025	1	1	0	100%	69,600.00	0.00	100%		
				Procurement of Food Supplies re: DM 093, s. 2025 (Nutrition Training Workshop in Secondary Science Education on Mastering Instrumentation & Culminating Improvisational Teaching Strategies)	No. of activities conducted	April 21, 2025	1	1	0	100%	70,140.00	0.00	100%		
				Reimbursement of M. Noguera for attending First HRDD-NEAPR Quarterly Assembly and Learning	No. of activities attended	May 14, 2025	1	1	0	100%	4,450.00	0.00	100%		
HRD Regular (Current)	Jan. 1, 2025		471,000.00	Reimbursement of K. Moro for attending First HRDD-NEAPR Quarterly Assembly and Learning	No. of activities conducted	May 14, 2025	1	1	0	100%	2,550.00	0.00	100%	309,520.00	Balance will be used for the conduct of activities for the 3rd Quarter
				PAYMENT OF TRAVEL EXPENSES (K. MORO)	No. of activities attended	March 26, 2025	1	1	0	100%	19,195.00	0.00	100%		
				Procurement of Food Supplies for the Conduct of Division CapS & Workshop on Revised SBM and SCC	No. of activities conducted	March 17, 2025	1	1	0	100%	63,000.00	0.00	100%		
				PROCUREMENT OF FOOD SUPPLIES FOR THE DIVISION ASSESSORS TRAINING ON HOTS-BASED TEST PREPARATION ON FEBRUARY 2024. EXPANDED CAREER PROGRESSION FOR TEACHERS	No. of activities conducted	Feb. 4, 2025	1	1	0	100%	69,030.00	0.00	100%		
HRTD PSF (Cont)			86,500.00	Procurement of Supplies & Materials (Division Assessor's Training on DO 20, s. 2024: Expanded Career Progression for Teachers)	No. of activities conducted	Jan. 1, 2025	1	1	0	100%	3,255.00	0.00	100%	2,060.00	Balance will be used for the conduct of activities for the 3rd Quarter
				Conduct HRMPSF Assessors Training	No. of training conducted	July 10-12, 2025	1	1	0	100%	84,440.00	2,060.00	98%		

DRRM	Feb. 13, 2025	RO-24-0133 (Continuing)	9,078.60	Monitoring of School Basic Education Facility	No. of monitoring Conducted	May 19-30, 2025	1	1	0	100%	9,078.60	9,025.00	53.60	99%	53.60	Balance will be used for the payment of salary for the 3rd & 4th Quarters
SBPP	March 26, 2025	OSEC-2-25-01344	314,600.00	Payment on salary of contract of service (Administrative Assistant)	No. of payment processed	June-December	1	1	0	100%		0.00	0.00		314,600.00	
SBPP	Feb. 28, 2025	RO-02-00278		Van Rental	No. of activity conducted	June 9-11, 2025	1	1	0	100%	10,800.00	10,000.00	800.00	93%		Balance will be used for the conduct of activities for the 3rd Quarter
				Procurement of Meals & Hotel Accommodation	No. of Procurement made	June 9-11, 2025	1	1	0	100%	145,000.00	145,280.00	2,720.00	98%		
			219,067.64	Payment of Turpaulin printing	No. of payment processes	June 9-11, 2025	1	1	0	100%	1,900.00	1,900.00	0.00	100%	15,199.64	
				Procurement of materials and kits	No. of Procurement made	June 9-11, 2025	1	1	0	100%	18,438.00	17,288.00	1,150.00	94%		
				Procurement of advocacy shirt	No. of Procurement made	June 9-11, 2025	1	1	0	100%	39,900.00	29,400.00	10,500.00	74%		
SBPP	Feb. 28, 2025	RO-02-00278	219,067.64	Van Rental	No. of activity conducted	June 9-11, 2025	1	1	0	100%	10,800.00	10,000.00	800.00	93%	15,199.64	Balance will be used for the conduct of activities for the 3rd Quarter
BEC	March 31, 2025	RO-2-25-00249		Division Workshop on the Enhancement of Reading Intervention Materials for Literacy Development	No. of Training conducted	June 4-6, 2025	1	1	0	100%	115,500.00	112,020.00	3,480.00	97%		Balance will be utilized for 3rd Quarter
			400,000.00	Division Orientation on the Utilization of the Enhanced Reading Materials for Literacy Development	No. of Orientation conducted	June 28-30, 2025	1	1	0	100%	90,000.00	87,390.00	2,610.00	97%	89,650.00	
				Printing & Reproduction of the Enhanced Reading Materials for Literacy Development	No. of Activity conducted	Q2	1	1	0	100%	114,500.00	110,940.00	3,560.00	97%		
				Attendance to National, Regional & Division Activities	No. of Travel Completed	Q2-Q4	1	1	0	100%	80,000.00	35,772.00	44,228.00			
BEC	May 2, 2025	RO-25-00435		Division Training on Literacy Program	No. of Trainings Conducted	June 4-5, 2025	1	1	0	100%	64,200.00	61,486.00	2,714.00	96%		Balance will be utilized for 3rd Quarter
			274,500.00	Attendance to Trainings	No. of travel completed	Q2	1	1	0	100%	27,000.00	26,637.00	363.00	99%	186,377.00	
				Meal expense of teacher volunteers	No. of activity conducted	Q2	1	1	0	100%	183,300.00	0.00	183,300.00	0%		
BEC	May 16, 2025	RO-02-00056	50,000.00	Attendance to Regional Festival of Reading	No. of travel completed	April 5-8	1	1	0	100%	50,000.00	39,725.00	10,275.00	79%	10,275.00	Balance will be used for 3rd Quarter
BEC	June 16, 2025	RO-02-25-0082	11,893.00	Attendance to Regional Festival of Reading for the Production of Transitional Learning Resources of Grade 4 Music and Arts Lesson Exemplars and Worksheets for the Implementation of the MATATAG	No. of activity conducted	Q2	1	1	0	100%	11,893.00	11,893.00	0.00	100%		
FLO-ADM	April 2, 2025	RO-02-25-00258	60,000.00	Attendance to the Training and Maintenance Phase of LRMIS, Luzon Chapter Batch 1	No. of travel completed	May 5-9	1	1	0	100%	60,000.00	35,003.00	24,997.00	58%	24,997.00	Balance will be utilized for 3rd Quarter
IMS	May 23, 2025	RO-2-25-00768	23,760.00	Attendance to Workshop on the Review of Textbooks and Teachers Manual	No. of Travel Completed	April 5-13, 2025	1	1	0	100%	23,760.00	23,760.00	0.00	100%		
TOTAL			3,608,404.86				61	61	0	100%	2,735,400.60	2,395,033.00	315,106.60		1,229,171.86	

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Alfredo R. Gumaru Jr.
ALFREDO R. GUMARU JR. EdD, CESO V
 Schools Division Superintendent

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2025

Department: Department of Education (DepEd)
 Appropriations: Current Year Appropriations
 Agency: SDO Batanes
 Operating Unit: Regional Office - II
 Organization Code (UACS): 070010300002
 Report Status:

Report Status:												
Particulars		UACS CODE	Physical Targets 2025				Total	Physical Accomplishments 2025				Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1		2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11) 13
Part A												
I. Organizational Outcome												
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved												
EDUCATION POLICY DEVELOPMENT PROGRAM												
Output Indicator						15 (5 Non-BERF 10 BERF)	15	2 BERF	0			2 Variance 13
1. Number of education researches completed												*The accomplished BERF research was under the 2024 Fund but was accomplished this 2025 *2025 research are expected to be accomplished on December
BASIC EDUCATION INPUTS PROGRAM												
Outcome Indicators												
1. Percentage of schools meeting the standard ratio for teachers						100.00%	100.00%	100% 21/21	100% 21/21			100.00% *Data is still the same as of 1st Quarter
a. Elementary						100.00%	100.00%	88.89% 8/9	88.89% 8/9			VIS is offering Grades 7-10 but provided/allocated only 2 permanent teacher items for the JHS based on PSIOF Variance-11.11
b. Junior High School						100.00%	100.00%	100% 8/8	100% 8/8			*Data is still the same as of 1st Quarter
c. Senior High School						100.00%	100.00%	100% 8/8	100% 8/8			*Data is still the same as of 1st Quarter
2. Number of newly-created teaching positions filled-up				5	6	11	0	3				3 newly-created teaching items positions are were granted for the 2nd quarter and for appointment on July 1, 2025. 8 *Data is still the same as of 1st Quarter
INCLUSIVE EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of learners enrolled in:												Enrollment is based on LIS Quick Count as of June 27, 2025

*The accomplished BERF research was under the 2024 Fund but was accomplished this 2025

*2025 research are expected to be accomplished on December

*Data is still the same as of 1st Quarter

VIS is offering Grades 7-10 but provided/allocated only 2 permanent teacher items for the JHS based on PSIOF

*Data is still the same as of 1st Quarter

*Data is still the same as of 1st Quarter

3 newly-created teaching items positions are were granted for the 2nd quarter and for appointment on July 1, 2025.

*Data is still the same as of 1st Quarter

Enrollment is based on LIS Quick Count as of June 27, 2025

[illegible]



Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OFFICE - BATANES

Physical & Financial Accomplishment Report

KRA	Objectives	PAPs	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS				Remarks
			Targets	Accomplishments	Gap (if any)	Total Accomplishment	% of Accomplishments	Remarks	Targets	Actual Accomplishments	Variance	% of Accomplishments	
Strategic Leadership & Management	Objective 1: To translate the Regional Basic Education Plan (RBEPlan) and framework to an operational plan that is aligned to the context and the situation of the SDO	Conducted Quarterly DEDP-AIP-WFP Review and Plan Adjustment for CY2025	1	1	0	1	100%		0	0	0	NA	Activity is ride-on to the Quarterly DMEA/PIR
		Monitored and provided TA in the utilization of the PMIS	1	1	0	1	100%	3/3 (Monitored monthly)	0	0	0	NA	
		Conducted Monitoring and Evaluation of SELG/SSLG	1	1	0	1	100%	27/27 schools	15,000.36	10,325	4,675.36	68%	Variance will be used for procurement of office supplies
		Monitoring and provision of technical assistance on SGC	1	1	0	1	100%	27/27 schools	10,250	10,250	0	100%	
		Monitored OKD & GPP	1	1	0	1	100%	27/27 schools	0	0	0	NA	
		Conducted BATANEXT Leaders: The Division Student Leadership Training Summit	1	1	0	1	100%	3/3 clusters with an overall of 27 schools participating	125,300	120,144	5,156.36	95%	Variance will be used for procurement of office supplies
Curriculum Implementation	Objective 3: To ensure effective management and implementation of curriculum in the SDO in compliance to	Implemented Project OVERSEE (Outright Verification and Evaluation of Results through Supervision to Enhance Educational Outcomes) to cover all monitoring activities of CID (MATATAG Curriculum & K to 12 curriculum and National Learning Camp (NLC)	1	1	0	1	100%		60,000	38,581	21,419	64.00%	Variance will be utilized for monitoring for the 4th quarter

quality standards	1	1	0	0	0	1	100%	24,936	13,370	11,566	53.00%	Variance will be utilized for monitoring for the 4th quarter
<p>Monitored the Implementation of Inclusive Education Programs (ALS, MG, IPED, SPED-Child Find and Project SUPPORT-Strengthening and Underscoring Partnership Program as Opportunity for Raising participation, inclusion and Triumphs of LWDs in the general education classrooms)</p> <p>Monitored the implementation of Special Program in Journalism (Project REJOICE)</p> <p>Monitored the Conduct of School-Based sports activities (Intramurals Elem & Sec)</p> <p>Implemented Project ASSIST (Activities to Strengthen and Sustain Instructional Supervision thru Teamwork (All TA on Curriculum Implementation)</p> <p>Monitored Administration of the BOSY RMA, CRLA, Phil-IRI & school-based quarterly assessment</p> <p>Monitored the conduct of Literacy Mapping</p> <p>Monitored the preparation of Portfolio Assessment</p> <p>Quality Assured Locally developed LRs</p> <p>Monitored the implementation of Library Hub & Technical Assistance to Coordinators</p> <p>Conducted Annual inventory of Library Hub Collections</p> <p>Conducted monitoring of established school libraries</p> <p>Procured SLRs for Library Hubs</p> <p>Implemented Project INSPIRE</p> <p>Implemented Project MAYLIR</p> <p>Monitored the Implementation of Project KASULIVAN</p>	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
<p>Objective 4: To ensure effective management and/or implementation of learning assessments in schools and learning centers for better learning outcomes</p> <p>Objective 5: To manage the implementation of policies, guidelines, and standards in the development and/or contextualization of learning</p> <p>Objective 6: To establish a mechanism for monitoring implementation of</p>	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
<p>Support to School Governance and Operations</p>	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
	1	1	0	0	0	1	100%	0	0	0	NA	
											99.00%	Variance will be utilized for the 4th quarter

PPAs in the SDO

Conducted Online enrolment of learners in the Learner Information System for BOSY 2025-2026	1	1	0	0	0	1	100%	All 27 public schools & 1 private school	0	0	0	NA	
Implemented 2025 Division Research and Planning Conference (DRPC)	1		0	1	0	0	0%	Rescheduled on Oct 9-10, 2025 due to Typhoon Nando					
Facilitated the Conduct of Action and Basic Research under BERF (Batch 11)	1	1	0	0	0	1	100%		0	0	0	NA	
Conducted National Simultaneous Earthquake Drill (NSED)	1	1	0	0	0	1	100%	27/27 schools plus SDO	0	0	0	NA	
Attended Capacity Building Workshop on Risk Assessment and Strategic Planning	1	1	0	0	0	1	100%		26,820	26,820	0	100.00%	
Conducted Comprehensive School Safety (CSS)	1	1	0	0	0	1	100%	27/27 schools	0	0	0	NA	
Conducted Preparation of Quarterly BAR1	1	1	0	0	0	1	100%		0	0	0	NA	
Coordinated the TA needs of the schools	1	1	0	0	0	1	100%		0	0	0	NA	
Preparation of Quarterly TA Report and Accomplishment	1	1	0	0	0	1	100%		0	0	0	NA	
Conducted advocacy on ARH	1	1	0	0	0	1	100%		11,935	11,935	0	100%	
Conducted advocacy on mental health	1	1	0	0	0	1	100%		11,995	11,995	0	100%	
Conducted advocacy on OKD-NDEP	1	1	0	0	0	1	100%						
Conducted school-based Deworming of Learners	1	1	0	0	0	1	100%	27/27 schools					
Procurement of Dental Supplies	1	1	0	0	0	1	100%		80,000				Procurement is still on-going
Implemented SBFP	1	0	0	1	0	0	0%						Feeding not started yet due to completion of contract documents
Conducted Nutritional Assessment (Beginning & Endline)	1	1	0	0	0	1	100%	27/27 schools	0	0	0	NA	
Conducted Site Inspection on Construction of Two (2) Storey DepEd Office Building (Small Division) - with Roof Deck	1	1				1	100%	Monthly monitored the construction	0.00	0	0.00	NA	
Conducted Site Inspection on CY 2024 Repair/Rehabilitation of Classrooms Batch 1	1	1				1	100%	4 school projects every month	0.00	0	0.00	NA	
	1	1	0	0	0	1	100%		75,000	68,630	6,370	91%	

operationalization of L&D systems in the SDO	Workshop on the Development of Lesson Exemplars Integrating Ivatan IKSPs for Grades 2, 3, 5, and 7 Across Learning Areas	1	1	0	0	1	100%		80,000	71,370	8,630	89%	Variance will be utilized for the 4th quarter
	Division Orientation on the Utilization of the Assessment Result	1	1	0	0	1	100%		28,400	28,400	0	100%	
	Division Orientation on Administration of Rapid Mathematics Assessment (RMA)	1	1	0	0	1	100%		24,000	24,000	0	100%	
	Capacity Building for Mastery of ALS Unified Forms and Essential Portfolio Documents	1	1	0	0	1	100%		23,400	23,400	0	100%	
	Workshop on Crafting Success Stories for ALS Learners	1	1	0	0	1	100%		50,000	48,225	1,775	96%	
	PIR of ALS	1	1	0	0	1	100%		17,000	17,000	0	100%	
	Division SNED Program Implementation Review and Planning cum TA	1	1	0	0	1	100%		29,650	29,650	0	100%	
	Division Capacity Training on the Preparation of Individualize Education Plans (IEP for Learners with Special Needs in the Regular Classrooms	1	1	0	0	1	100%		4,000	4,000	0	100%	Variance will be utilized for the 4th quarter
	Division Training on the Utilization of Mathematics Learning Resources (Manipulative Materials) for Secondary Mathematics Teachers	1	1	0	0	1	100%		100,000	88,400	11,600	88%	
	Division Training on ICT-Based Assessment for Key Stage Teachers	1	1	0	0	1	100%		138,600	137,700	900	99%	Variance will be utilized for the procurement of supplies & materials for the 4th quarter
	Inclusive Learning Enhancement Program for Learners with Disabilities	1	1	0	0	1	100%		21,000	21,000	0	100%	
	Program Implementation Review for the Alternative Learning System Program	1	1	0	0	1	100%		17,000	17,000	0	100%	
	Skills Enhancement Training for Grades 7 & 8 Junior High School TLE/TVE Teachers	1	1	0	0	1	100%		70,000	70,000	0	100%	
	Division Rollout for ARAL Program Implementation	1	1	0	0	1	100%		314,600	293,700	20,900	93%	Variance will be utilized for the 4th quarter
	GROWTH Program - Implemented Approved PD Programs and other Related Activities	1	1	0	0	1	100%		0	0	0	NA	
	GROWTH Program - Monitored School and Division PD Programs	1	1	0	0	1	100%		0	0	0	NA	
	GROWTH Program - Established Division Learning Facilitators	1	1	0	0	1	100%		0	0	0	NA	
	GROWTH Program - Implemented Project PRIDE (Provision of Rewards and Incentives to Deserving Employees)	1	1	0	0	1	100%		0	0	0	NA	
	GROWTH Program - Conducted Quarterly Updating of Division-Initiated PD Programs	1	1	0	0	1	100%		0	0	0	NA	
	Prepared QAME Plan & Report	1	1	0	0	1	100%		0	0	0	NA	
	Monitored trainings conducted in the Division	1	1	0	0	1	100%						

SDO Management (Administrative)	Conducted Accreditation Training of School DIRM for BLS	1	1	0	0	1	100%		21,600	21,600	0	100%		Variance will be utilized for the procurement of supplies & materials for the 4th quarter
	Conducted HRMPBSB Division Assessor's Training on the Implementation of DepEd Order 20, s. 2024: Expanded Career Progression for Teachers (Batch 2)	1	1	0	0	1	100%		86,500.00	84,480.00	2,020.00	97%		
	Conducted Skills Enhancement Training for Grades 7 and 8 Junior High School TLE/TVE Teachers	1	1	0	0	1	100%		65,860.00	65,860.00	0.00	100%		
	Conducted Project ON TOES: On Boarding of Newly Hired Teaching and Other Employees of SDO Batanes	1	1	0	0	1	100%		77,923.00	77,923.00	0.00	100%		
	Conducted Division Training on the Utilization of Mathematics Learning Resources (Manipulative Materials) for Secondary Mathematics Teachers	1	1	0	0	1	100%		72,883.49	72,883.49	0.00	100%		
	Conducted Enhanced Leadership Training Program for School Heads cum Office Performance Commitment Review (OPCR) Validation	1	1	0	0	1	100%		32,150.00	32,150.00	0.00	100%		
	Conducted Roll-out of School-based Training of Career Advocates (CGP-SBTCA)	1	1	0	0	1	100%		174,700.00	169,470.00	5230	97%		Variance will be utilized for the procurement of supplies & materials for the 4th quarter
	Conducted Training of School Leaders on the Revised K-10 Curriculum for G2358	1	0	0	1	0	0%	Rescheduled on Oct. 6-8, 2025 due to ST Nando. Issued corrigendum for the postponement	295,800.00	0.00	295800	0.00		Rescheduled on Oct. 6-8, 2025 due to ST Nando. Issued corrigendum for the postponement
	Conducted Provision of Technical Assistance to HRD Programs, Activities, and Projects (PAPs)	1	1	0	0	1	100%	7/7 schools	24,300.00	24,300.00	0.00	100.00		1,215 (Tax for NORSa)
	Conducted Payment of Salaries/Wages/transportation through Project NOTE-C	1	1	0	0	1	100%		211,000.00	211,000.00	0	100%		
SDO Management (Administrative)	Paid Reimbursement of cost of postage and courier services	1	1	0	0	1	100%		12,500	3,060	9,440	24%		Variance will be utilized for the 4th quarter
	Paid transportation services of Liaison Officer in submitting reports to the different regional offices in RO2	1	1	0	0	1	100%		6,000	6,000	0	100%		

SDO Management (Financial Mgt)	Objective 10: To establish and maintain an updated, accurate, well-planned, and coordinated system for records management and general services	Maintained a functional Records Management System - Project e-TRACE	1	1	0	0	0	1	100%		0	0	0	NA	
	Objective 11: To provide SDO units, schools, and learning centers with necessary supplies, materials, and equipment procured by DepEd	Procured Office Supplies for SDO Batanes	1	1	0	0	0	1	100%		150,000	150,000	0	100%	
	Objective 12: To provide economical, efficient, and effective financial management services to ensure cost-effective utilization of financial resources of the division and schools	Processed Registration of Vehicles	1	1	0	0	0	1	100%		30,000	21,828	8,172	72%	Variance will be utilized for the 4th quarter
	Objective 13: To provide economical, efficient, and effective financial management services to ensure cost-effective utilization of financial resources of the division and schools	Processed Payment of Water expense	1	1	0	0	0	1	100%		42,500	42,500	0	100%	
		Processed Payment of Electricity Expense	1	1	0	0	0	1	100%		150,000	150,000.00	0	100%	
		Prepared Budget Accountability Reporting	1	1	0	0	0	1	100%		0	0.00	0	NA	
SDO Management (ICT Systems Mgt)	Objective 23: To manage and implement ICT programs and projects in the Division to ensure data validity and effective utilization of the systems	Monitored the implementation of Localized ICT Plan	1	1	0	0	0	1	100%	Project ICT ON WHEELS to Sabtang and Batan Schools on-going	55,500	0	0	0	On-going processing of reimbursement of DCP-TWC to Sabtang schools on-process
		Implemented IT Account Management (Project HELP-TA)	1	1	0	0	0	1	100%		q	0	0	NA	
		Conducted Updating/Maintenance of Project E-TRACED (Electronic Tracking and Recording of All Communications and other Documents)	1	1	0	0	0	1	100%		0	0	0	NA	

Partnership and Linkages	Conducted Updating/Maintenance of Project Monitor (Monitoring of Minutes of Meeting through an Information System for Easy Tracking of Quality Records)	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Updating/Maintenance of Project BUZZBACK (Client Satisfaction Survey)	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Updating/Maintenance of Project ORAS (Optimized Registry of Attendance System) *adopted from RO II	1	1	0	0	1	100%		0	0	0	0	NA	
	Implemented Project HELP (TA for technical and repair)	1	1	0	0	1	100%		0	0	0	0	NA	
	Implemented Various ICT Projects (CO-RO-DO)	1	1	0	0	1	100%		0	0	0	0	NA	
Office Administration and Performance Management	Conducted Updating/Maintenance of SDO Batanes Website including Transparency Seal	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Election of Division Federated PTA Officers	1	1	0	0	1	100%		10,000	8,950	1,050	89%	Variance will be used for 4th quarter monitoring	
	Monitored uploading of donations & grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	1	100%	3/3 months	0	0	0	NA		
	Conducted Quarterly SGOD PIR	1	1	0	0	1	100%		0	0	0	NA		
	Conducted Management Committee Meetings (MANCOM)	1	1	1	0	2	100%	Conducted 1	82,800	82,800	0	100%		
	Conducted Quarterly monitoring of assessment process for vacant positions through Project ASSESS	1	1	0	0	1	100%		0	0	0	NA		
	Conducted Quarterly Division Monitoring, Evaluation, and Adjustment cum PIR	1	1	0	0	1	100%		21,000	21,000	0	100%		
	Monitored the Project ECE (Employing Character Education and Spirituality in the Workplace) Implementation	1	1	0	0	1	100%		0	0	0	NA		

Objective 33: To manage the timely and accurate release of information and communication materials	Conducted Distribution of IEC materials for ARH, Mental and NDEP to learners	1	1	0	0	0	1	100%		0	0	0	NA	
	Posted activities in the SDO FB Page	1	1	0	0	0	1	100%		0	0	0	NA	
Objective 34: To conduct periodic monitoring and evaluation of office /staff performance for the provision of relevant learning and development programs	Implemented GROWTH Program - eIPCRF Consolidation and Uploading	1	1	0	0	0	1	100%		0	0	0	NA	
	TOTAL	95	92	1	3	93	97%			10,694,636.34	10,133,472.91	425,677.99	94%	

Prepared by:


MAIA DAPHNIE B. BUENAFE
 SEPS-SMME

Reviewed by:


MARIBEL Y. NOGUERA
 Chief, SGOD

Approved by:


DANTE J. MARCELO PhD, CESO VI
 Assistant Schools Division Superintendent
 OIC-Schools Division Superintendent



Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OF BATANES

Unaccomplished PAPs						Adjustment Plan		
KRA	Unaccomplished Outputs (Gaps)	Physical Target	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify)	Proposed Action	Office-in-Charge	Target date of Completion
Support to School Governance & Operations	2025 Division Research and Planning Conference (DRPC)	Sep. 20-21, 2025	0	Inclement weather due to Supertyphoon Nando	Carry-over	Reschedule the activity	Nicanor C. Batin Jr.	Oct. 9-10, 2025
	SBFP Implementation	August 2025	1,322,168.00	Feeding not started yet due to completion of contract documents	Carry-over	Deliver available food items	Jocelyn A. Cobico	4th Quarter
	Conducted Training of School Leaders on the Revised K-10 Curriculum for G2358	Sept. 24-26, 2025	295,800	Inclement weather due to Supertyphoon Nando	Carry-over	Reschedule the activity	Kym Clyde H. Moro	Oct. 6-8, 2025

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Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions

PAPs	CIGPs	Date of occurrence/ recurrence	Within the Unit's Control or Needs Attention of Higher Mngt	Is it new or recurring CIGPs?	If recurring, how many quarters has it recurred	Proposed Resolutions	Remarks
2025 Division Research and Planning Conference (DRPC)	Inclement weather	Sep. 20-21, 2025	Not within the Unit's control	Recurring	2	Reschedule the activity	
SBFP Implementation	Late completion of contract document	August 2025	Not within the Unit's control	New		Fast track and follow up the documents	
Conducted Training of School Leaders on the Revised K-10 Curriculum for G2358	Inclement weather	Sept. 24-26, 2025	Not within the Unit's control	Recurring	2	Reschedule the activity	

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Effective Practices

1. Project HOPE
2. Project YARU
3. Online submission of Monthly Plan & Accomplishment Report of CID
4. Monthly Focus of Supervision across all learning areas
5. Weekly FGD of each functional division
6. Week 1-Project OVERSEE & Project ASSIST (CID)
7. Week 2-Project CASCADE & Project SEARCH (CID)
8. Week 3-Project TEST & Project SEARCH (CID)
9. Week 4-Project CID PLUS & Project SUPPORT (CID)
10. Project INSPIRE (CID)
11. Project MAYLIR (CID)
12. GROWTH Program (SGOD)
13. Project ADDAW (SGOD)

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MAJOR PROGRAMS, ACTIVITIES, PROJECTS (PAPs) MONITORING TOOL
 Quarter Ending September 30, 2025

SDO: BATANES

Major PAPs	Date Release	Allotment No.	Fund (Php)	Planned/Conducted Activities along the PAP	Performance Indicator	Date of Implementation	Physical Accomplishment				Financial Accomplishment				Balance at the end of the Quarter	Remarks
							Targets	Accomplishments	Variance	% of Accomplishments	Allocation	Obligation	Variance	% of Utilization		
Partnership- Adopt-A-School	March 27, 2025	OSEC-2-25-01789	37,750.00	Election of Division Federated PTA Officers	No. of activity conducted	July 23, 2025	1	1	0	100%	10,000.00	8,960.00	1,060.00	90%	28,780.00	Balance to be used for WTD Celebration & Monitoring for the 4th Quarter
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
Partnership-Local Stakeholders Convergence	March 25, 2025	OSEC-2-25-00888	470.00						0				0.00		470.00	Balance will be utilized for procurement of supplies and materials
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
HRTD PSF (Current)	June 15, 2025	RO-2-25-00807	12,140.00	Procurement of Supplies	No. of procurement conducted	Sep. 2025	1	1	0	100%	12,140.00		12,140.00	0%	12,140.00	Procurement is still on-going
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
HRTD PSF (Cont)	March 14, 2025	RO-2-25-00153	24,300.00	Conducted TA to HRD PAPs	No. of TA conducted	July 27-Aug 7, 2025	1	1	0	100%	24,300.00	23,085.00	1,215.00	95%	1,215.00	Variance is for payment of tax
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
OPDNT (Cont)	Aug. 28, 2024	RO-2-24-0954	103,275.98	Seminar-Workshop on Communication Skills for Non-teaching Personnel of SDO Batanes	No. seminar conducted	Oct. 1-2, 2025	1	0	-1	0%	66,000.00	66,000.00	0.00	100%	1,279.98	Variance will be utilized for the procurement of supplies & materials
				Orientation Workshop of SDO Personnel on the National Quality Management System	No. of orientation conducted	Oct. 9-12, 2025	1		-1	0%	36,000.00	36,000.00	0.00	100%		
									0				0.00			
									0				0.00			
									0				0.00			

HRTD PSF (Cont)	Oct. 1, 2024	RO-2-24-1274	80,907.00	Division Orientation-Workshop on the Utilization of Mathematics Learning Resources (Manipulative Materials)	No. of orientation conducted	Aug. 22-24, 2025	1	1	0	100%	80,907.00	80,340.00	567.00	99%	567.00	Variance will be utilized for the procurement of supplies & materials
									0				0.00		967.00	
									0				0.00			
									0				0.00			
									0				0.00			
HRTD PSF (Cont)	Jan. 1, 2025		309,520.00	Travel Reimbursement of E. Dila re: PDP "Creating Caring School Communities: A Cap B Journey for SEL-Driven School Leaders"	No. of Reimbursement Conducted	Sep. 10, 2025	1	1	0	100%	6,763.50	6,763.50	0.00	100%	0.00	Remaining Fund for Travel Reimbursement of
				Travel Reimbursement of A. Fadriga re: PDP "Creating Caring School Communities: A Cap B Journey for SEL-Driven School Leaders"	No. of Reimbursement Conducted	Sep. 10, 2025	1	1	0	100%	17,085.50	17,085.50	0.00	100%	0.00	1) M. Noguera (Project KADAKLAN)
				Procurement of Catering Services for the Conduct of the Seminar-Workshop on Communication Skills for the Non-Teaching Personnel of SDO Balabes	No. of Procurement Conducted	Aug. 18, 2025	1	1	0	100%	8,020.02	8,020.02	0.00	100%	0.00	2) J. Moro (Science Cap B KS 3)
				Travel Reimbursement of H. Gecha	No. of Reimbursement Conducted	Aug. 14, 2025	1	1	0	100%	7,574.00	7,574.00	0.00	100%	0.00	3) C. Delos Santos (SHDP Mentoring)
				Procurement of Office Supplies for the Conduct of Project ON-TOES	No. of Procurement Conducted	Aug. 11, 2025	1	1	0	100%	13,123.00	13,123.00	0.00		0.00	4) E. Baldomar (SHDP Mentoring)
				Procurement of Food Supplies for the Conduct of Project ON-TOES	No. of Procurement Conducted	Aug. 11, 2025	1	1	0	100%	51,800.00	51,800.00	0.00		0.00	5) N. Balin (E-Salikaik Attendance)
				Travel Payment for K. Moro	No. of Reimbursement Conducted	July 21, 2025	1	1	0	100%	36,482.00	36,482.00	0.00		0.00	
				Procurement of Supplies and Materials intended for the Enhanced Leadership TA for Shis cum OPCR Planning and Commitment	No. of Procurement Conducted	July 14, 2025	1	1	0	100%	13,550.00	13,550.00	0.00		0.00	
				Procurement of Food supplies intended for the Enhanced Leadership TA for Shis cum OPCR Planning and Commitment	No. of Procurement Conducted	July 14, 2025	1	1	0	100%	18,600.00	18,600.00	0.00	100%	0.00	
				Procurement of supplies	No. of procurement conducted	Sep. 2025	1	1	0	100%	2,060.00	2,060.00	0.00	100%	0.00	
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
HRTD PSF (Cont)	March 26, 2025		2,060.00	Procurement of supplies	No. of procurement conducted	Sep. 2025	1	1	0	100%	2,060.00	2,060.00	0.00	100%	0.00	
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
SBFP	March 26, 2025	OSEC-2-25-01344	314,600.00	Payment of salary of COS AS II for SBFP	No. of payment	July, August, September	3	1	-2	33%	75,900.00	20,900.00	55,000.00	28%		Balance will be used for the payment of salary for 10 months
									0				0.00		293,700.00	
									0				0.00			
									0				0.00			
									0				0.00			
				Procurement of materials for wash	No. of procurement conducted	Aug. 2025	1	1	0	100%	100,000.00	78,930.00	21,070.00	79%		Balance will be used for the procurement of WINS & GPP

SBFP	Oct. 4, 2025	RO-2-25-00287	243,890.00	Procurement of materials for GPP	No. of procurement conducted	Aug. 2025	1	1	0	100%	100,000.00	89,915.00	10,085.00	90%	31,933.00	Supply for the 4th Quarter
				Procurement of deworming tablets	No. of procurement conducted	Aug. 2025	1	1	0	100%	3,890.00	3,112.00	778.00	80%		
				Downloaded to ISNM (UES)	No. of procurement conducted	Jul-25	1	1	0	100%	40,000.00	40,000.00	0.00	100%		
									0				0.00			
LSP-Continuing	March 12, 2025	RO-2-25-00165	105,000.00	Procurement of materials for GPP & ISMN	No. of procurement conducted	Sep. 2025	1	1	0	100%	105,000.00	100,000.00	5,000.00	95%	5,000.00	Balance will be used for the procurement of GPP materials for the 4th Quarter
									0				0.00			
									0				0.00			
									0				0.00			
LSP	May 13, 2024	OSEC-2-24-0615	300,000.00	Conduct of Peer Health Navigator	No. of activity conducted	Sep-25	1	1	0	100%	44,400.00	44,400.00	0.00	100%	148,595.00	Variance will be utilized for the 4th Quarter
				Procurement of supplies & equipment for ARH program	No. of procurement conducted	Sep. 2025	1	1	0	100%	68,390.00	68,250.00	140.00	100%		
				Procurement of advocacy shirt for ARH	No. of procurement conducted	Sep. 2025	1	1	0	100%	28,000.00	20,000.00	8,000.00	71%		
				Travel expense for the advocacy	No. of travel completed	Jul-25	1	1	0	100%	11,995.00	11,995.00	0.00	100%		
				Procurement of meals & snacks for Peer Health Navigation at Sabtang	No. of procurement conducted	Aug-25	1	1	0	100%	6,760.00	6,760.00	0.00	100%		
LSP	April 27, 2024	OSEC-2-24-2860	372,000.00	Procurement of meals & snack for Katatagan at Itbayat	No. of procurement conducted	Jul-25	1	1	0	100%	67,200.00	67,200.00	0.00	100%	233,505.00	Variance will be utilized for the 4th Quarter
				Travel Expense for Katatagan	No. of travel completed	Jul-25	1	1	0	100%	11,995.00	11,995.00	0.00	100%		
				Procurement of mental health supplies	No. of procurement conducted	Sep-25	1	1	0	100%	48,070.00	48,070.00	0.00	100%		
				Travel Expense for Katatagan resource persons	No. of travel completed	Jul-25	1	1	0	100%	11,230.00	11,230.00	0.00	100%		
									0				0.00			
SBFP	March 3, 2025	OSEC-2-25-00566	150,000.00	Procurement of supply & materials for SBFP	No. of procurement conducted	Sep. 2025	1	1	0	100%	150,000.00	149,576.00	424.00	100%	424.00	Variance will be utilized for the procurement of supplies & materials
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
SBFP	April 8, 2025	RO-2-25-00278	1,322,168.00	Procurement of NFP & Commercial milk	No. of procurement conducted	Sep. 2025	1	1	0	100%	1,134,375.00		1,134,375.00	0%	1,322,168.00	Procurement is on-going NOA NTP & Contract with the Supplier is still on-going
				Procurement of materials & supplies	No. of procurement conducted	Sep. 2025	1	1	0	100%	90,040.00		90,040.00	0%		
				Procurement of fuel	No. of procurement conducted	Sep. 2025	1	1	0	100%	30,000.00		30,000.00	0%		
				Delivery & transportation expenses (freight charges)	No. of delivery conducted	Sep. 2025	1	1	0	100%	25,115.00		25,115.00	0%		
				Meals & snack for PIR	No. of procurement conducted	Sep. 2025	1	1	0	100%	21,000.00		21,000.00	0%		
				Travelling expenses for monitoring/attendance to PIR/workshop	No. of travel completed	4th Quarter	1	1	0	100%	21,638.00		21,638.00	0%		
				Program Support Fund for MNDNS-Procurement of Dental Supplies	No. of procurement conducted	Sep to Oct 2025	1	1	0	100%	80,000.00		80,000.00	0%		Procurement is on-going
									0				0.00			

[illegible]

									0				0.00			
BEC	May 2, 2025	RO-25-00435	274,500.00	Division Training on Literacy Program	No. of training conducted	Q2	1	1	0	100%	64,200.00	64,200.00	0.00	100%	663.00	Variance will be utilized for procurement of supplies & materials
				Attendance to Trainings	No. of travel completed	Q2	1	1	0	100%	27,000.00	26,637.00	363.00	99%		
				Meal expense of teacher volunteers	No. of activity conducted	Q2	1	1	0	100%	183,300.00	183,000.00	300.00	100%		
									0				0.00			
									0				0.00			
ALS	June 16, 2025	RO-2-25-00864	40,400.00	Capacity Building for mastery on Unified Forms and Essential Portfolio Documents	No. of training conducted	July 5-6, 2025	1	1	0	100%	23,400.00	23,400.00	0.00	100%	-	
				ALS Division Program Implementation Review and Planning	No. of activity conducted	July 12, 2025	1	1	0	100%	17,000.00	17,000.00	0.00	100%		
									0				0.00			
									0				0.00			
									0				0.00			
BEC	Dec. 17, 2024	RO-2-24-1734	138,000.00	Division Training on ICT-Based Assessment for Key Stage Teachers	No. of training conducted	August 2-3, 2025	1	1	0	100%	138,600.00	137,700.00	900.00	99%	300.00	Variance will be utilized for procurement of supplies & materials
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
BEC	Aug. 6, 2025	RO-2-25-01201	66,280.00	Travelling Expenses	No. of travel completed	Sept. 4-5, 2025	1	1	0	100%	66,280.00	66,280.00	0.00	100%	-	
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
BEC	Aug. 8, 2025	RO-2-25-01231	314,600.00	Division Rollout on ARAL Implementation	No. of training conducted	Sept. 4-5, 2025	1	1	0	100%	234,600.00	213,700.00	20,900.00	91%	20,900.00	
				Downloaded funds for reproduction of ARAL Materials	No. of activity conducted	Sept. 4-5, 2025	1	1	0	100%	80,000.00	80,000.00	0.00	100%		
									0				0.00			
									0				0.00			
									0				0.00			
IPED	June 16, 2025	RO-2-25-00873	400,000.00	Workshop on Development of Lesson Exemplars Integrating Ivatan IKSPs	No. of workshop conducted	Aug. 29-31, 2025	1	1	0	100%	80,000.00	71,370.00	8,630.00	89%	260,000.00	Variance will be utilized for 4th Quarter
				Workshop on Ivatan Songs and Musical Instrument	No. of workshop conducted	Aug. 21-23, 2025	1	1	0	100%	75,000.00	68,630.00	6,370.00	92%		
									0				0.00			
									0				0.00			
									0				0.00			
NASBE	Dec. 19, 2024	RO-2-24-1744	85,616.00	Downloading of PSF for the administration of RMA	No. of downloading activity conducted	July 5-6, 2025	1	1	0	100%	61,616.00	61,616.00	0.00	100%	-	
				Division Orientation on the Utilization of RMA Tools	No. of orientation conducted	July 5-6, 2025	1	1	0	100%	24,000.00	24,000.00	0.00	100%		
									0				0.00			
									0				0.00			

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2025

Department: Department of Education (DepEd)
 Appropriations: Current Year Appropriations
 Agency: SDO Batanes
 Operating Unit: Regional Office - II
 Organization Code (UACS): 070010300002
 Report Status:

Particulars		UACS CODE	Physical Targets 2025				Total	Physical Accomplishments 2025				Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Total
1		2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11)	13
Part A													
I. Organizational Outcome													
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM													
Output Indicator													Fund but was accomplished this 2025
1. Number of education researches completed						15 (5 Non-BERF 10 BERF)	15	2 BERF	0	2 BERF		Total-4 Variance- 11	*The accomplished 2 BERF research for 3rd quarter is under BATCH 11
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													*2025 research are expected to be accomplished on December
1. Percentage of schools meeting the standard ratio for teachers													
a. Elementary						100.00%	100.00%	100% 21/21	100% 21/21	100% 21/21		100.00%	*Data is still the same as of 1st & 2nd Quarter
b. Junior High School						100.00%	100.00%	88.89% 8/9	88.89% 8/9	88.89% 8/9		88.89% Variance- 11.11	VIS is offering Grades 7-10 but provided/allocated only 3 permanent teacher items for the JHS based on PSIOF & has 6 borrowed teachers from other schools.
c. Senior High School						100.00%	100.00%	100% 8/8	100% 8/8	100% 8/8		100.00%	*Data is still the same as of 1st & 2nd Quarter
2. Number of newly-created teaching positions filled-up				5	6		11	0	4	0			No newly-created teaching items positions were granted for the 3rd quarter.

Fund but was accomplished this 2025

*The accomplished 2 BERF research for 3rd quarter is under BATCH 11

*2025 research are expected to be accomplished on December

*Data is still the same as of 1st & 2nd Quarter

VIS is offering Grades 7-10 but provided/allocated only 3 permanent teacher items for the JHS based on PSIOP & has 6 borrowed teachers from other schools.

*Data is still the same as of 1st & 2nd Quarter

*Data is still the same as of 1st & 2nd Quarter

INCLUSIVE EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of learners enrolled in:												
	a. SPED (public)					0.74%		0.74%		0.68%	0.82%	2 secondary schools cater to SNED learners starting 3rd quarter
	b. ALIVE (public and private)					NA	NA	0.00%	0.00%			Not Applicable Not offering ALIVE Program
	c. IPEd (public)					100.00%	100.00%	100.00%	100.00%			100.00% All schools are offering IPEd to all learners
	d. ALS					1.86%	1.86%	1.00%	0.99%			Enrollment is decreasing Variance- .87%
	2. Proportion of learners provided with learning resources					100.00%	100.00%	100.00%	100.00%			
	Output Indicator											
	1. Number of schools offering the following programs											
	a. ALIVE					0	0	-	-			Not Applicable Not offering ALIVE Program
	b. IPEd					27	27	27	27			SDO Batanes has 27 public schools and all schools offer IPEd
	c. SPED					7	7	6	8			8 schools are already offering SNED as of 3rd quarter. 2 secondary schools were added for the 3rd quarter
	2. Number of Community Learning Centers offering ALS					11	11	11	11			All (11) CLCs of ALS are school-based
	3. Number of public schools provided with learning resources					27	27	27	27			SDO Batanes has 27 total number of public schools and all the 27 public schools are provided with learning resources
	SUPPORT TO SCHOOLS AND LEARNERS PROGRAM											
	Outcome Indicators											
	1. Retention Rate											
	a. Elementary					102.81%	102.81%	101.79%	100.84%			100.84% Variance- 1.97%
												Out-migration of learners due to track offerings in Grade 11 in SHS

