

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

**Department:** Department of Education (DepEd)

**Appropriations:** Current Year Appropriations

**Agency:** SDO Batanes

**Operating Unit:** Regional Office - II

**Organization Code (UACS):** 070010300002

**Report Status:**

Particulars	UACS CODE	Physical Targets 2025				Total	Physical Accomplishments 2025					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11)	13
<b>Part A</b>												
<i>I. Organizational Outcome</i>												
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved												
<b>EDUCATION POLICY DEVELOPMENT PROGRAM</b>												
<b>Output Indicator</b>												
1. Number of education researches completed						15	15	2				2 Under 2024 BERF, no completed for 2025 yet
<b>BASIC EDUCATION INPUTS PROGRAM</b>												
<b>Outcome Indicators</b>												
1. Percentage of schools meeting the standard ratio for teachers												
a. Elementary						100.00%	100.00%	100.00%			100.00%	
b. Junior High School						100.00%	100.00%	88.89%			88.89%	
c. Senior High School						100.00%	100.00%	100.00%			100.00%	
2. Number of newly-created teaching positions filled-up						5	6	11	0			0 No target for 1st Quarter
<b>INCLUSIVE EDUCATION PROGRAM</b>												
<b>Outcome Indicators</b>												
1. Percentage of learners enrolled in:												
a. SPED (public)						0.74%	0.74%	72.00%			72.00%	



	a. Elementary (G6)				30.00%	30.00%	61.96			61.96	
	b. Junior High School (G10)				48.00%	48.00%	45.93			45.93	
	b. Senior High School (G12)				36.20%	36.20%					No assessment for NATG12
	<b>Output Indicator</b>										
	1. Number of learners benefiting from the "School Based Feeding Program"				389	389	74			74	Beneficiaries for SY 24-25
<b>EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM</b>											
	<b>Outcome Indicators</b>										
	1. Percentage of schools conducting schools learning action cell sessions				0%	0%	0%			0%	No increase since all schools conduct LAC sessions for the last 2 school years
	<b>Output Indicator</b>										
	1. Number of teachers and teaching-related staff trained										
	a. Teachers				380	380	96			96	
	b. Teaching-related staff and non-teaching personnel				49	49	37			37	

Prepared by:

  
**MIAH DAPHNIE B. BUENAFE**  
 Senior Education Program Specialist

Recommending Approval:

**DANTE J. MARCELO PhD, CESO VI**  
 Assistant Schools Division Superintendent

Approved by:

  
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 Schools Division Superintendent

  
**DANTE J. MARCELO, PhD, CESO VI**  
 Assistant Schools Division Superintendent

Physical & Financial Accomplishment Report

KRA	Objectives	PAPs	PHYSICAL ACCOMPLISHMENTS							FINANCIAL ACCOMPLISHMENTS				
			Targets	Accomplishments	Gain (if any)	Gap (if any)	Total Accomplishment	% of Accomplishments	Remarks	Targets	Actual Accomplishments	Variance	% of Accomplishments	Remarks
<b>Strategic Leadership &amp; Management</b>	Objective 1: To translate the Regional Basic Education Plan (RBEP) and framework to an operational plan that is aligned to the context and situation of the SDO	Conducted Quarterly DEDP-AIP-WFP Review and Plan Adjustment for CY 2025	1	1	0	0	1	100%		0	0	0	NA	
		Finalized SDO Calendar of Activities for CY 2025	1	1	0	0	1	100%		0	0	0	NA	
<b>Curriculum Implementation</b>		Attended Local, Regional, National Conferences, Trainings, and Workshops	1	1	0	0	1	100%		349,539	289,262	60,277	82.76%	
		Conducted Workshop on the Completion of Bridging Primer 3 into a Camera-ready	1	1	0	0	1	100%		290,460	277,650	12,810	95.59%	
		Conducted Workshop on the Development of Instructional Materials for Use in the NRP	1	1	0	0	1	100%		292,060	285,908	6,152	97.89%	
		Conducted Division Training Workshop on the Finalization of Numeracy Assessment Tool	1	1	0	0	1	100%		40,000	40,000	0	100%	
		Implement Project OVERSEE (Outright Verification and Evaluation of Results through Supervision to Enhance Educational Outcomes) to cover all monitoring activities of CID (MATATAG Curriculum & K to 12 Curriculum and National Learning Camp (NLC)	1	1	0	0	1	100%		15,000	10,547	4,453	70.31%	

987,057 9,903,367 5,676

Objective 3: To ensure effective management and implementation of curriculum in the SDO in compliance to quality standards	Monitored the Implementation of Inclusive Education Programs (ALS, MG, IPED, SPED-Child Find and Project SUPPORT-Strengthening and Underscoring Partnership Program as Opportunity for Raising participation, inclusion and Triumphs of LWDs in the general education classrooms	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored the implementation of Special Program in Journalism (Project REJOICE)	1	1	0	0	1	100%		0	0	0	0	NA	
	Facilitated conduct of Division School Press Conference	1	1	0	0	1	100%							
	Monitored the conduct of cliniquing for RSPC Qualifiers	1	1	0	0	1	100%		0	0	0	0	NA	
	Facilitated the conduct of Regional Implementation Review on Alternative Delivery Mode cum Monitoring and Evaluation	1	1	0	0	1	100%		250,000	241,625	8,375	96.65%		
	Monitored interventions under DORP (School Initiated Interventions-SII)	1	1	0	0	1	100%		2,500	0	2,500	0	0%	
	Monitored Project Region 02 Development: Empowering Learners' Character (RDEL) and Project Region 02 Development: Nurturing Equisite Behavior (RDNEB)	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored Project AWARDS (Acknowledging Worthy Attributes of Remarkable Dedicated and Self-Disciplined Learners	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored Homeroom Guidance Program Implementation	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Project ASSIST (Activities to Strengthen and Sustain Instructional Supervision thru Teamwork-All TA on Curriculum Implementation	1	1	0		1	100%		0	0	0	0	NA	
Objective 4: To ensure effective management and/or implementation of learning assessments in schools and	Administered NAT 12	1	0	0	1	0	0%						No advice from CO on the administration yet	
	Administered PEPT	1	0	0	1	0	0%						No advice from CO on the administration yet	
	Administered NAT 6	1	1	0	0	1	100%						No advice from CO on the administration yet	
	Administered ELLNA	1	0	0	1	0	0%						No advice from CO on the administration yet	
	Administered EOSY-RMA, CRLA, Phil-IRI	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Division Festival of Talents	1	1	0	0	1	100%		44,360	43,985	375	99.15%		

296, 860      285, 610

Schools and learning centers for better learning outcomes	Facilitated the participation in the Regional Festival of Talents (Elem & Secondary)	1	0	0	1	0	0%		50,000	0	0	0%	RFOT was scheduled to April
	Participated in the National Festival of Talents (Elem & Sec)	1	0	0	1	0	0%						Adjust schedule
	Consolidated and analyzed results of school-based assessment	1	1	0	0	1	100%		0	0	0	NA	
	Objective 5: To manage the implementation of policies, guidelines, and standards in the development and/or contextualization of learning resources	Quality assured locally developed LRs	1	1	0	0	1	100%		0	0	0	NA
		Uploaded locally developed LMs in the SDO LR Portal	1	1	0	0	1	100%		0	0	0	NA
		Monitored the implementation of Library Hub & technical assistance to coordinators	1	1	0	0	1	100%		0	0	0	NA
		Monitored established school libraries	1	1	0	0	1	100%		0	0	0	NA
Support to School Governance and Operations	Conducted online tagging of learners for SHS in the Learner Information System for First Semester, SY 2024-2025	1	1	0	0	1	100%		0	0	0	NA	
	Monitored the conduct of Early Registration for SY 2025-2026	1	1	0	0	1	100%		0	0	0	NA	
	Monitored and provided TA in the utilization of PMIS	1	1	0	0	1	100%		0	0	0	NA	
	Implemented Division Sports Meet (Batanes Schools Athletic Meet)	1	1	0	0	1	100%		155,880	155,880	0	100%	
	Conducted monitoring and evaluation of the Learner Government Program implementation	1	1	0	0	1	100%		0	0	0	NA	
	Conducted monitoring and evaluation of SELG/SSLG	1	1	0	0	1	100%		0	0	0	0	
	Conducted Virtual Division Federation Elections of SELG/SSLG SY 2025-2026	1	1	0	0	1	100%		0	0	0	0	
	Facilitated the conduct of Regional Training Workshop on Developing Localized Child Protection Policy cum Capability Building of LRP Focal Person	1	1	0	0	1	100%		610,800	604,393	6,407	89.93%	
	Implemented GROWTH Program- Implemented approved PD programs and other related activities	1	1	0	0	1	100%		0	0	0	NA	
	Implemented GROWTH Program- Monitoring of conducted school and division PD programs	1	1	0	0	1	100%		0	0	0	NA	
	Implemented GROWTH Program- Implementation of Project PRIDE (Provision of Rewards and Incentives to Deserving	1	1	0	0	1	100%		0	0	0	NA	

establish a mechanism for monitoring implementation of PPAs in the SDO	Facilitated the conduct of Action and Basic Research under BERF (Batch 11)	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted National Simultaneous Earthquake Drill (NSED)	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted monitoring and provision of TA on SBM	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted monitoring and provision of TA on SGC	1	1	0	0	1	100%		0	0	0	0	NA	
	Coordinated the TA needs of the school	1	1	0	0	1	100%		0	0	0	0	NA	
	Prepared Quarterly TA Report and Accomplishment	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Advocacy on ARH	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Advocacy on Mental Health	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Advocacy on OKD-NDEP	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored OKD and GPP	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted school-based deworming of learners	1	1	0	0	1	100%		0	0	0	0	NA	
	Delivered SBFP foodpacks to schools	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored & provided TA to school feeding coordinators	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Endline Nutritional Assessment	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored BEFF Projects in Batan and Sabtang Islands	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored the conduct of Fire Safety Prevention and Awareness Program in schools	1	1	0	0	1	100%		0	0	0	0	NA	
	Conducted Body Mass Index for SDO Personnel	1	1	0	0	1	100%		0	0	0	0	NA	
Objective 8: To ensure the operationalization of L&D systems in the SDO	Implemented Project INSPIRE-Monitored the implementation of PISA activities	1	1	0	0	1	100%		623,960	623,960	0	100%		
	Implemented Project MAYLIR	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored the implementation of Project KASULIVAN	1	1	0	0	1	100%		0	0	0	0	NA	
	Implemented Growth Program-Quarterly Updating of Division-initiated PD Programs	1	1	0	0	1	100%		0	0	0	0	NA	
SDO Management (Administrative)	Prepared QAME Plan and Reports	1	1	0	0	1	100%		0	0	0	0	NA	
	Monitored trainings conducted	1	1	0	0	1	100%		0	0	0	0	NA	
	Processed the payment of salaries/ wages/ transportation through Project NOTE-C	1	1	0	0	1	100%		414,397.47	414,397.47	0	100%		
Objective 9: To properly and promptly provide personnel action	Processed the reimbursement of cost of postage and courier services	1	1	0	0	1	100%		6,100	2,245	3,855	36%		

1,641,457.47 1,040,602.47

<b>SDO Management (Financial Mgt)</b>	and compensation	Processed the payment of transportation services of Liaison Officer in submitting reports to the different regional offices in RO2	1	1	0	0	1	100%		16,610	16,610	0	100%	
	Objective 10: To establish and maintain an updated, accurate, well-planned, and coordinated system for records management and general services	Maintained a functional Records Management System	1	1	0	0	1	100%		0	0	0	NA	
	Objective 11: To provide SDO units, schools, and learning centers with necessary supplies, materials, and equipment procured by DepEd	Procured office supplies for SDO Batanes	1	0	0	1	0	0%		81,000	0	81,000	0%	Moved to 2nd Quarter
		Procured other supplies & materials for SDO Batanes	1	0	0	1	0	0%		75,000	0	75,000	0%	Moved to 2nd Quarter
		Procured accountable forms	1	1	0	1	0	0%		1,750	0	1,750	0%	Moved to 2nd Quarter
		Processed payment of water expenses	1	1	0	0	1	100%		42,500	36,165	6,335	85%	Charged to SEF
		Processed payment of electricity expenses	1	1	0	0	1	100%		150,000	53,389.51	96,610	35%	Charged to SEF
		Reported Budget Accountability	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Budget Preparation	1	1	0	0	1	100%		0	0	0	NA	

366,860

106,164.71

<b>SDO Management (ICT Systems Mgt)</b>	Objective 22: To manage and maintain the Information and Communication Technology (ICT) Systems and Infrastructure of the Division to effectively support operations	Conducted DCP monitoring and regular maintenance check of ICT Systems and infra in the SDO and in schools	1	0	0	1	0	0%		80,000	0	80,000	0%	Project ICT on WHEELS is moved to June 2025
	Objective 23: To manage and implement ICT programs and projects in the Division to ensure data validity and effective utilization of the systems	Monitored the implementation of Localized ICT Plan	1	1	0	0	1	100%		0	0	0	NA	
		Conducted IT Account Management (Project HELP)-TA	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of Project E-TRACED (Electronic Tracking and Recording of All Communications and other Documents)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of Project MONITOR (Monitoring of Minutes of Meeting through an Information System for Easy Tracking of Quality Records)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of Project BUZZBACK (Client Satisfaction Survey)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of Project ORAS (Optimized Registry of Attendance System) * adopted from RO II	1	1	0	0	1	100%		0	0	0	NA	
	Objective 25: To coordinate with Central Office and other ICT Units across levels regarding the implementation of national ICT and ICT-related programs	Implemented Project HELP (TA for technical and repair)	1	1	0	0	1	100%		0	0	0	NA	
		Implemented various ICT projects (CO-RO-DO)	1	1	0	0	1	100%		0	0	0	NA	
		Conducted updating/maintenance of SDO Batanes Website including transparency seal	1	1	0	0	1	100%		0	0	0	NA	
		Conducted Training of Trainers for M365 Training to ELC Package Recipients	1	1	0	0	1	100%		73,278.94	73,260	19	99.97%	

153,278.94 73,260

<b>Partnership and Linkages</b>	Objective 28: To create opportunities for partnership and relevant areas	Conducted resource needs assessment and profiling of potential partners	1	1	0	0	1	100%		0	0	0	0	NA	
		Monitored uploading of donations and grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	1	100%		0	0	0	0	NA	
		Conducted ASP monitoring to all schools	1	1	0	0	1	100%		0	0	0	0	NA	
		Implemented Project ADDAW (LOVE) (Advancing Development and Delivering Affection for the Well-being of Ivatan learners)	1	1	0	0	1	100%		0	0	0	0	NA	
<b>Office Administration and Performance Management</b>	Objective 30: To establish an maintain systems and processes geared towards administrative effectiveness and efficiency	Conducted Quarterly SGOD PIR	1	1	0	0	1	100%		0	0	0	0	NA	
		Conducted Division Management Committee Meetings (ManCom)	1	2	1	0	2	100%		40,800	0	40,800	100%		
		Conducted Division ExeCom Meeting)	1	1	0	0	1	100%		18,550	0	18,550	100%		
	Objcetive 32: To promote culture of excellence, innovation, and collaboration	Conducted monitoring of Project ECE (Employing Character Education and Spirituality in the Workplace) implementation	1	1	0	0	1	100%		0	0	0	0	NA	
		Consolidated and submitted QMS-ROR	1	1	0	0	1	100%		0	0	0	0	NA	
	Objective 33: To manage the timely and accurate release of information and communication materials	Conducted distribution of DRRM IEC materials	1	1	0	0	1	100%		0	0	0	0	NA	
		Conducted distribution of IEC materials for ARH, Mental Health, and NDEP to learners	1	1	0	0	1	100%		0	0	0	0	NA	

Prepared by:

**MIAH DAPHNIE B. BUENAFE**  
SEPS-SMME

92      89  
Reviewed by:

**MARCIAL Y. NOGUERA**  
Chief, SGOD

19,340      0  
3,724,545.41

Approved by: 3,169,276.98

**ALFREDO B. GUMARU JR. EdD, CESO V**  
Schools Division Superintendent

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Assistant Schools Division Superintendent



Republic of the Philippines  
Department of Education  
REGION II - CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES

Unaccomplished PAPs						Adjustment Plan		
KRA	Unaccomplished Outputs (Gaps)	Physical Target	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify)	Proposed Action	Office-in-Charge	Target date of Completion
Curriculum Implementation	Administration of NAT 12	1	0	No advice from CO on the date of administration	Carry Over	Wait for notice from the Central Office	Violeta H. Binalon	No specific date yet
	Administration of PEPT	1	0	No advice from CO on the date of administration	Carry Over	Wait for notice from the Central Office	Violeta H. Binalon	No specific date yet
	Administration of ELLNA	1	0	No advice from CO on the date of administration	Carry Over	Wait for notice from the Central Office	Violeta H. Binalon	No specific date yet
	Participation in the Regional Festival of Talents (Elem & Secondary)	1	0	Conduct of RFOT was scheduled to April 2025	Carry Over	Adjust calendar to RO schedule	Elena A. Baldomar	Apr-25

	Participation in the National Festival of Talents (Elem & Sec)	1	0	Adjustment of schedule	Carry Over	Adjust calendar to CO schedule	Elena A. Baldomar	No specific date yet
SDO Management (Administrative)	Procured office supplies for SDO Batanes	1	0	Rescheduled the procurement to 2nd Quarter	Carry Over	Adjust the procurement schedule	Joel F. Camaya	2nd Quarter
	Procured other supplies & materials for SDO Batanes	1	0	Rescheduled the procurement to 2nd Quarter	Carry Over	Adjust the procurement schedule	Joel F. Camaya	2nd Quarter
	Procured accountable forms	1	0	Rescheduled the procurement to 2nd Quarter	Carry Over	Adjust the procurement schedule	Shirley V. Escalona	2nd Quarter
SDO Management (ICT Systems Mgt)	Conducted DCP monitoring and regular maintenance check of ICT Systems and infra in the SDO and in schools	1	0	Project ICT on WHEELS is moved to June 2025	Carry Over	Adjust the schedule of activity	Jonas Carlo F. Camaya	Jun-25

Prepared by:

  
**MIAH DAPHNIE B. BUENAFE**  
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Reviewed by:

  
**MARCIAL Y. NOGUERA**  
Chief, SGOD

Approved by:

  
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**DANTE J. MARCELO, PhD, CESO VI**  
Assistant Schools Division Superintendent



Republic of the Philippines  
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 REGION II - CAGAYAN VALLEY  
 SCHOOLS DIVISION OF BATANES

**Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions**

PAPs	CIGPs	Date of occurrence/recurrence	Within the Unit's Control or Needs Attention of Higher Mngt	Is it new or recurring CIGPs?	If recurring, how many quarters has it recurred	Proposed Resolutions	Remarks
National Assessment (PEPT, NAT G12, and ELLNA)	Misaligned schedule of assessment administration	January-March 2025	Not within the control of the SDO	New		Align schedule of administration of national assessments to the calendar of Central Office	Wait for advice from Central Office
Participation to RFOT and NFOT	Changes on the schedules of activities	January-March 2025	Not within the control of the SDO	Recurring	Every quarter	Align schedule to the calendar of RO and CO	Wait for advice from RO and CO
Procurement activities	Unprojected procurement activities	January-March 2025	Within the SDO's control	New		Procure needed supplies for the 2nd quarter	

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 SEPS-SMME

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 Chief, SGOD

Approved by:

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 Schools Division Superintendent



Republic of the Philippines  
**Department of Education**  
REGION II - CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES

### Effective Practices

1. Online submission of Monthly Plan & Accomplishment Report of CID
2. Monthly Focus of Supervision across all learning areas
3. Weekly FGD of each functional division
4. Week 1-Project OVERSEE & Project ASSIST (CID)
5. Week 2-Project CASCADE & Project SEARCH (CID)
6. Week 3-Project TEST & Project SEARCH (CID)
7. Week 4-Project CID PLUS & Project SUPPORT (CID)
8. Project INSPIRE (CID)
9. Project MAYLIR (CID)
10. GROWTH Program (SGOD)
11. Project ADDAW (SGOD)

Prepared by:

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Reviewed by:

  
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Approved by:

  
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**DANTE J. MARCELO, PhD, CESO VI**  
Assistant Schools Division Superintendent



Republic of the Philippines  
**Department of Education**  
REGION II - CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES

July 14, 2025

**BENJAMIN D. PARAGAS, PhD, CESO III**  
Director IV/Regional Director  
Department of Education  
Regional Office No. 2

**ATTENTION: JOY T. SORIANO PhD**  
Chief, Quality Assurance Division

**Sir:**

Greetings from SDO Batanes!

This is to forward the 2<sup>nd</sup> Quarter Division Monitoring, Evaluation, and Adjustment

Report and Budget Accountability Report 1 of SDO Batanes.

For your reference.

Very truly yours,

  
**ALFREDO B. GUMARU JR. EdD, CESO V**  
Schools Division Superintendent



SGOD/mjn/mdbb



Address: Basco, Batanes, 3900  
Contact No.: 09687467949, 09539704860  
Email Address: [batanes@deped.gov.ph](mailto:batanes@deped.gov.ph)  
Facebook: [facebook.com/depedbatanes](https://facebook.com/depedbatanes)  
Website: <https://depedbatanes.ph>

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As of:	Jul 2, 2018	Page:	1



Physical & Financial Accomplishment Report

KRA	Objectives	PAPs	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS				
			Targets	Accomplishments	Gain (if any)	Gap (if any)	Total Accomplishment	% of Accomplishments	Targets	Actual Accomplishments	Variance	% of Accomplishments	Remarks
<b>Strategic Leadership &amp; Management</b>	Objective 1: To translate the Regional Basic Education Plan (RBEP) and framework to an operational plan that is aligned to the context and situation of the SDO	Conducted Quarterly DEDP-AIP-WFP Review and Plan Adjustment for CY 2026	1	1	0	0	1	100%	0	0	0	0	NA The activity was bumped-off to the conduct of Quarterly DMEA
<b>Curriculum Implementation</b>	Objective 3: To ensure effective management and implementation of curriculum in the SDO in compliance to quality standards	Implemented Project OVERSEE (Outright Verification and Evaluation of Results through Supervision to Enhance Educational Outcomes) to cover all monitoring activities of CID (MATATAG Curriculum & K to 12 Curriculum and National Learning Camp (NLC))	1	1	0	0	1	100%	60,000	38,510	21,490	64.18%	Balance for the fund will be used for monitoring for 3rd and 4th quarter
		Monitored Implementation of Inclusive Education Programs (ALS, MG, IPED, SPED-Child Find and Project SUPPORT: Strengthening and Underscoring Partnership Program as Opportunity for Raising participation, inclusion and triumphs of LWDs in the general education classrooms)	1	1	0	0	1	100%	0	0	0	0	Ride-on to other monitoring expenses
		Monitored implementation of curriculum-related PAPs (MAYLR, REJOICE, 4Ps, KOMIKS, KILOSP, KASULIVAN)	1	1	0	0	1	100%	0	0	0	0	Ride-on to other monitoring expenses
		Monitored the implementation of Special Program in Journalism (Project Rejoice)	1	1	0	0	1	100%	0	0	0	0	Ride-on to other monitoring expenses
		Conducted Program Implementation Review for Alternative Learning System (ALS)	1	0	0	1	0	0%	17,000	0	17,000	NA	Overlapping activity
		Facilitated conduct of Timpalak Florentino	1	1	0	0	1	100%	121,000	121,000	0	NA	Funds from NCCA

Monitored Interventions under DORP (School Initiated Interventions-SII)	1	1	0	0	1	100%			0	0	0	NA	Ride-on to other monitoring expenses
Monitored Project Region 02 Development: Empowering Learners' Character (RDELC) and project Region 02 Development: Nurturing Equisite Behavior (RDNEB)	1	1	0	0	1	100%			0	0	0	NA	Ride-on to other monitoring expenses
Monitored Project AWARDS (Acknowledging Worthy Attributes of Remarkable Dedicated, and Self-Disciplined Learners)	1	1	0	0	1	100%			0	0	0	NA	Ride-on to other monitoring expenses
Monitored Homeroom Guidance Program Implementation	1	1	0	0	1	100%			0	0	0	NA	Ride-on to other monitoring expenses
Implemented Project ASSIST (Activities to Strengthen and Sustain Instructional Supervision thru Teamwork (All TA on Curriculum Implementation)	1	1	0	0	1	100%			0	0	0	NA	
Monitored administration of school-based assessments (ECCD, CRLA, RMA, PHIL IR)	1	1	0	0	1	100%			0	0	0	NA	
Consolidated and Analyze Results of School-based Quarterly Assessment	1	1	0	0	1	100%			0	0	0	NA	
Objective 4: To ensure effective management and/or implementation of learning assessments in schools and learning centers for better learning outcomes													
Objective 5: To manage the implementation of policies, guidelines, and standards in the development and/or contextualization of learning resources													
Support to School Governance and Operations													

Monitored and provided TA in the Utilization of the PMIS	1	1	0	0	1	100%			0	0	NA
Attended Regional Athletic Meet (CAVRAA Meet)	1	1	0	0	1	100%					0 100%
Attended National Athletic Meet (Palarong Pambansa)	1	1	0	0	1	100%			1,923,151	1,923,151	0 100%
Conducted Division Election of SELG/SSLG Officers for SY 2025-2026	1	1	0	0	1	100%			376,795	376,795	0 100%
Conducted National Simultaneous Earthquake Drill (NSED)	1	1	0	0	1	100%			0	0	NA
Processed applications for Regulatory Services (Special Order of SDC)	1	1	0	0	1	100%			0	0	NA
Prepared Quarterly BAR1	1	1	0	0	1	100%			0	0	NA
Prepared Division Midyear Report	1	1	0	0	1	100%			0	0	NA
Coordinated 2nd Quarter TA Report & Accomplishment	1	1	0	0	1	100%			0	0	NA
Conducted Advocacy on ARH	1	0	0	1	0	0%			0	0	NA
Conducted Advocacy on Mental Health	1	0	0	1	0	0%			0	0	NA
Conducted Advocacy on OKD-NDEP	1	0	0	1	0	0%			0	0	NA
Monitored OKD & GPP	1	0	0	1	0	0%			0	0	NA
Monitored Repair/Rehabilitation of Classrooms of BGCHS	1	1	0	0	1	100%			0	0	NA
Monitored Repair /Rehabilitation of Classrooms of MNHS	1	1	0	0	1	100%			0	0	NA
Monitored Repair/Rehabilitation of Classrooms of VIS	1	1	0	0	1	100%			0	0	NA
Monitored Electrification of Un-Energized Schools and Modernization of Electrical System of On-Grid Schools	1	1	0	0	1	100%			0	0	NA
Conducted Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	1	0	1	0	0%						
Objective 8: To ensure the operationalization of L&D systems in the SDO											Fund for the conduct of the activity was just downloaded this July
Conducted Advancing Science Pedagogy: Workshop for Secondary Science Teachers on Mastering Instrumentation & Cultivating Improvisational Teaching Strategies	1	1	0	0	1	100%			70,140	70,140	0 100%
Conducted Division Training on Literacy Remediation Program	1	1	0	0	1	100%			64,200	61,486	2,714 96%
Conducted Division Workshop on the Enhancement of Reading Intervention Materials for Literacy Development	1	1	0	0	1	100%			115,000	112,020	2,980 97%
Conducted Training-Workshop on HOTS-PLPs for School Leaders and Supervisors	1	1	0	0	1	100%			70,000	69,600	400 99%
Conducted Pagssasanay para sa Guro ng JHS at	1	1	0	0	1	100%			48,720	48,720	0 100%

	Conducted Division Orientation on the Utilization of Reading Intervention Materials for Literacy	1	1	0	0	1	100%		90,000	87,390	2,610	97%	
	Facilitated participation to Regional Festival of Talents	1	1	0	0	1	100%		50,000	39,725	10,275	79%	
	Implemented GROWTH Program-Implementation of Approved PD Programs and Other Related Activities	4	5	1	0	5	100%		665,072.03	665,072.03	0	100%	
	Implemented GROWTH Program-Monitor Conduct of School and Division PD Programs	1	1	0	0	1	100%		0	0	0	NA	
	Implemented GROWTH Program-Implement Project PRIDE (Provision of Rewards and Incentives to Deserving Employees)	1	1	0	0	1	100%		0	0	0	NA	
	Implemented GROWTH Program-Implement Project Mapva Pailalitan	1	1	0	0	1	100%		0	0	0	NA	
	Prepared QAME Plan & Report	1	1	0	0	1	100%		0	0	0	NA	
	Monitored Trainings Conducted in the Division	1	1	0	0	1	100%		0	0	0	NA	
	Conducted Division Capability Building & Workshop on the Revised School-Based Management System & School Governance Council	1	1	0	0	1	100%		63,000	63,000	0	100%	
	Processed Payment of Salaries/Wages/Transportation	1	1	0	0	1	100%		39,000.00	39,000.00	0	100%	
	Processed Reimbursement of Cost of Postage and Courier Services	1	1	0	0	1	100%		4,100	3,060	1,040	74%	
	Processed Payment of Transportation Services of Liaison Officer in Submitting Reports to the different Regional Offices in RQ2	1	1	0	0	1	100%		4,100	4,100	0	100%	
	Objective 10: To properly and promptly provide personnel action and compensation												
	Maintained a Functional Records Management System	1	1	0	0	1	100%		0	0	0	NA	
	Objective 10: To establish and maintain an updated, accurate, well-planned, and coordinated system for records management and general services												
	Objective 11: To provide SDO units, schools, and learning centers with necessary supplies, materials, and equipment required by												
	Procured Fuel, Oil Lubricant	1	1	0	0	1	100%		86,181	86,181	0	100%	
	Conducted Inventory of Property, Plant, and Equipment	1	1	0	0	1	100%		0	0	0	NA	
<b>SDO Management (Administrative)</b>													
<b>SDO Management (Financial Mgt)</b>													

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	Objective 13: To provide economical, efficient, and effective financial management services to ensure cost-effective utilization of financial resources of the division and schools	Processed Payment of Water Expense	1	1	0	0	1	100%		42,500	39,155	3,345	92%	Paid from SEF
		Processed Payment of Electricity Expense	1	1	0	0	1	100%		150,000	124,758.00	25,242	83%	Paid from SEF
	Objective 14: To provide legal advice and opinion to the SDS, ASDS, and other officials of the Division in relation to the performance of their function	Prepared Budget Accountability Reporting	1	1	0	0	1	100%		0	0	0	NA	
		Provided clear and practical legal guidance to SDS officials	0	0	0	0	0	NA		0	0	0	NA	No cases/ complaints received by the office for the first semester
	Objective 15: To evaluate complaints and conduct investigation on cases filed against non-teaching personnel	Handled complaints by thoroughly reviewing evidence, conducting fair and impartial investigations, and preparing comprehensive reports to support informed decision-making by the Division	0	0	0	0	0	NA		0	0	0	NA	No cases/ complaints received by the office for the first semester
		Drafted legally sound recommendations, endorsements, and responses for the Schools Division Superintendent	0	0	0	0	0	NA		0	0	0	NA	No cases/ complaints received by the office for the first semester
	Objective 16: To draft actions/ endorsements on complaints and letters for signature of the SDS in accordance with the provisions of the law and DepEd rules and regulations	Drafted legally sound recommendations, endorsements, and responses for the Schools Division Superintendent	0	0	0	0	0	NA		0	0	0	NA	No cases/ complaints received by the office for the first semester

<p>Objective 17: To interpret laws and rules affecting the implementation of various division programs</p>	<p>Analyzed and interpreted legal frameworks affecting the implementation of Division programs</p>	<p>0 0 0 0 0 0 NA</p>	<p>0 0 0 NA No cases/ complaints received by the office for the first semester</p>
<p>Objective 18: To prepare and review contracts, Memorandum of Agreement (MOA) and instruments to which the Division or any of its offices and schools is a party and interprets the provisions therein</p>	<p>Prepared, reviewed, and interpreted agreements to which the SDO or its schools were parties</p>	<p>0 0 0 0 0 0 NA</p>	<p>0 0 0 NA No cases/ complaints received by the office for the first semester</p>
<p>Objective 19: To conduct investigations of complaints against teaching personnel as may be delegated by the Regional Office (RO)</p>	<p>Conducted thorough investigations, upheld due process, and submitted detailed findings for resolution</p>	<p>0 0 0 0 0 0 NA</p>	<p>0 0 0 NA No cases/ complaints received by the office for the first semester</p>
<p>Objective 20: To represent the SDO in court cases when deputized by the Office of the Solicitor General (OSG)</p>	<p>Represented SDO in court proceedings</p>	<p>0 0 0 0 0 0 NA</p>	<p>0 0 0 NA No court proceedings for the first semester</p>
<p>Objective 21: To continuously improve the services of the Legal Unit</p>	<p>Provided continuous improvement of legal services</p>	<p>0 0 0 0 0 0 NA</p>	<p>0 0 0 NA No cases/ complaints received by the office for the first semester</p>

<b>SDO Management (ICT Systems Mgt)</b>	Objective 22: To manage and maintain the Information and Communication Technology (ICT) Systems and Infrastructure of the Division to effectively support operations	Conducted DCP Monitoring and Regular Maintenance Check of ICT Systems and Infra in the SDO and in Schools	1	1	0	0	1	100%	0	0	0	NA
	Objective 23: To manage and implement ICT programs and projects in the Division to ensure data validity and effective utilization of the systems	Implemented Updating/Maintenance of Project E-TRACED (Electronic Tracking and Recording of All Communications and other Documents)	1	1	0	0	1	100%	0	0	0	NA
		Implement Updating/Maintenance of project MONITOR (Monitoring of Minutes of Meeting through an Information System for Easy Tracking of Quality Records)	1	1	0	0	1	100%	0	0	0	NA
		Implemented Updating/Maintenance of Project BUZZBACK (Client Satisfaction Survey)	1	1	0	0	1	100%	0	0	0	NA
		Implemented Updating/Maintenance of SDO Batanes Website including Transparency Seal	1	1	0	0	1	100%	0	0	0	NA
	Objective 25: To coordinate with Central Office and other ICT Units across levels regarding the implementation of national ICT and ICT-related programs											
<b>Partnership and Linkages</b>	Objective 27: To craft localized policies and standards for partnership building	Prepared localized policy for Brigada Eskwela	1	1	0	0	1	100%	0	0	0	NA
	Objective 28: To create opportunities for partnership and relevant areas	Conducted Stakeholders' Convergence and Recognition	1	1	0	0	1	100%	100,000	97,240	2,760	97%
		Implemented Brigada Eskwela	1	1	0	0	1	100%	7,000	6,940	60	99%
		Monitored uploading of donations & grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	1	100%	0	0	0	NA

<b>Office Administration and Performance Management</b>	Objective 29: To establish effective M&E for partnership sustainability	Monitored Brigada Eskwela	1	1	0	0	1	100%			16,100	0	100%
	Objective 30: To establish an maintain systems and processes geared towards administrative effectiveness and efficiency	Conducted Quarterly SGOD PIR	1	1	0	0	1	100%			0	0	NA
	Conducted ManCom Meetings	Conducted ManCom Meetings	1	1	0	0	1	100%			20,400	0	100%
	Conducted Division ExeCom Meeting	Conducted Division ExeCom Meeting	1	1	0	0	1	100%			20,300	0	100%
	Objective 31: To manage the implementation of the program												
	Implementation												
	Review and Performance Assessment at the division level	Conducted Quarterly Division Monitoring, Evaluation, and Adjustment cum PIR	1	1	0	0	1	100%			14,000	0	100%
	Objective 32: To promote culture of excellence, innovation, and collaboration	Monitored Implementation of Project ECE (Employing Character Education and Spirituality in the Workplace)	1	1	0	0	1	100%			0	0	100%
	Conducted Celebration of SDO Batanes Founding Anniversary	Conducted Celebration of SDO Batanes Founding Anniversary	1	1	0	0	1	100%			150,000	0	100%
	Objective 33: To manage the timely and accurate release of information and communication materials	Distributed IEC materials for ARH, Mental health, and NDEP to learners	1	1	0	0	1	100%			0	0	NA
Posted activities in the SDO FB page			<b>TOTAL</b>	<b>83</b>	<b>78</b>	<b>1</b>	<b>6</b>	<b>78</b>	<b>93%</b>	<b>4,387,759.03</b>	<b>4,297,843.03</b>	<b>39,916.00</b>	<b>97%</b>

Approved by:

  
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 Schools Division Superintendent 

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Republic of the Philippines  
**Department of Education**  
 REGION II - CAGAYAN VALLEY  
 SCHOOLS DIVISION OF BATANES

Unaccomplished PAPs						Adjustment Plan			
KRA	Unaccomplished Outputs (Gaps)	Physical Target	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify)	Proposed Action	Office-in-Charge	Target date of Completion	
Curriculum Implementation (ALS)	Program Implementation Review for Alternative Learning System (ALS)	1	17,000	Intervening activities	Carry Over	Reschedule the activity	Ermelyn S. Castillo	July 12, 2025	
Support to School Governance and Operations	Advocacy on ARH	1	None	Intervening activities	Carry Over	Reschedule the activity	Karen P. Baldomar	July 2-4, 2025	
	Advocacy on Mental Health	1	None	Intervening activities	Carry Over	Reschedule the activity	Gremnt Dale A. Calosa	July 4-5	
	Advocacy on OKD-NDEP	1	None	Intervening activities	Carry Over	Reschedule the activity	Karen P. Baldomar	July 2-4, 2025	
	Monitor OKD & GPP	1	None	Intervening activities	Carry Over	Reschedule the activity	Kathleen E. Castillo	3rd Quarter	
	Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	1	0	Late downloading of funds	Carry Over	Reschedule the activity	Elena A. Baldomar	3rd Quarter	

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**Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions**

<b>PAPs</b>	<b>CIGPs</b>	<b>Date of occurrence/ recurrence</b>	<b>Within the Unit's Control or Needs Attention of Higher Mngt</b>	<b>Is it new or recurring CIGPs?</b>	<b>If recurring, how many quarters has it recurred</b>	<b>Proposed Resolutions</b>	<b>Remarks</b>
Program Implementation Review for Alternative Learning System (ALS)	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on ARH	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on Mental Health	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Advocacy on OKD-NDEP	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted in July
Monitor OKD & GPP	Intervening activities	2nd Quarter	Within the Unit's Control	Recurring	2	Adjust the activity	To be conducted for the 3rd Quarter

Rondalla Trainings Workshop Focused on Ivatan Songs (Phase 2)	Late downloading of funds	2nd Quarter	Within the Unit's Control	New	1	Adjust the activity	To be conducted for the 3rd Quarter
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### **Effective Practices**

1. Online submission of Monthly Plan & Accomplishment Report of CID
2. Monthly Focus of Supervision across all learning areas
3. Weekly FGD of each functional division
4. Week 1-Project OVERSEE & Project ASSIST (CID)
5. Week 2-Project CASCADE & Project SEARCH (CID)
6. Week 3-Project TEST & Project SEARCH (CID)
7. Week 4-Project CID PLUS & Project SUPPORT (CID)
8. Project INSPIRE (CID)
9. Project MAYLIR (CID)
10. GROWTH Program (SGOD)
11. Project ADDAW (SGOD)

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**MAJOR PROGRAMS, ACTIVITIES, PROJECTS (PAPS) MONITORING TOOL**

**Quarter Ending June 30, 2025**

SDO: Batanes	Major PAPs	Date Release	Allocation No.	Fund (PAP)	Planned/Conducted Activities along the PAP	Performance Indicator	Date of Implementation	Physical Accomplishment			Financial Accomplishment			Remarks
								Targets	Accomplishments	Variance	% of Accomplishments	Allocation	Obligation	
ELLN (Cont)	Feb. 13, 2025	RO-2-25-00055		43,718.00	Conducted Division Training on Development on Contextualized Materials for key Stage 1 Learners	No. of trainings conducted		1	1	0	100%	43,718.00	0.00	100%
ELLN (Cont)	June 6, 2024	OSEC-C-2-24-3947	6,152.00	Procurement of supplies and materials	No. of activity conducted	Q2		1	1	0	100%	6,152.00	0.00	100%
TVL (BBC)	March 17, 2025	OSEC-C-2-25-00726	16,059.00	Attendance to seminars outside Batanes	No. of travel completed	Q2		1	1	0	100%	16,059.00	0.00	100%
ELLN	June 25, 2024	RO-2-24-0725	12,810.00	Procurement of supplies and materials	No. of activity conducted	Q2		1	1	0	100%	12,810.00	0.00	100%
FLO- Alternative Delivery Mode	June 18, 2024	RO-2-24-0719	8,375.00	Procurement of supplies and materials	No. of activity conducted	Q2		1	1	0	100%	8,375.00	0.00	100%
Learnert Support Group	June 6, 2024	RO-2-24-0658	18.00	6,407.00 Fund Reverted				0	0	0	100%	6,407.00	0.00	100%
DepEd Computerization Program	May 15, 2024	RO-2-24-422						0	0	0	100%		0.00	100%
Partnership-Legal Stakeholders Convergence	March 25, 2025	OSEC-C-2-25-00888	100,000.00	Stakeholders' Recognition	No. of activity conducted	June 25, 2025		1	1	0	100%	100,000.00	97,240.00	2,760.00
Partnership-Adopt-A-School	March 27, 2025	OSEC-C-2-25-01789	93,000.00	Payment of travelling expenses on attendance to regional activity BE Monitoring	No. of payment processed	Apr-25		1	1	0	100%	32,230.00	32,230.00	100%
				BE Launching	No. of monitoring conducted	June 9-13, 2025		1	1	0	100%	16,100.00	16,100.00	100%
DepEd Computerization Program	March 13, 2024	RO-2-24-01197	105,000.00	Contract of Repair & Maintenance Activities	No. of activity conducted	June 9, 2025		1	1	0	100%	7,000.00	6,940.00	99%
Policy and Research Program	May 7, 2025	RO-2-25-00523	36,000.00	Conduct of Action and Basic Research under BERF (Batch 11)	No. of research facilitated	2nd Quarter		1	1	0	100%	20,000.00	15,800.00	79%
HRTD PSF (Current)	June 19, 2025	RO-2-25-00807	348,000.00	Procurement of Office Supplies Intended for the Training of Teachers on the Phase 1 Revised K-12 Curriculum for Grades 3,4,5, and 8	No. of training conducted	June 13-15, 2025		1	1	0	100%	105,000.00	104,895.00	105.00
				Procurement of Food Supplies Intended for the Training of Teachers on the Phase 2 Revised K-12 Curriculum for Grades 3,4,5, and 8	No. of training conducted	June 13-15, 2025		1	1	0	100%	323,640.00	323,640.00	100%
HRTD PSF (Cont)	March 14, 2025	RO-2-25-00155	60,000.00	Procurement of Food Supplies and Accommodation for RO Monitors (ARD) in the Conduct of M&E of IPFT and Other PAPs	No. of activities conducted	March 6, 2025		1	1	0	100%	6,000.00	6,000.00	100%
				Procurement of Food Supplies and Accommodation for Assistant Regional Director per Div. Memorandum No. 56, ss 2025	No. of activities conducted	March 14, 2025		1	1	0	100%	10,450.00	10,450.00	100%
				Procurement of board & lodging of RO Monitors for on-site monitoring and evaluation cum provision of technical assistance on the implementation of IPFT and other PAPs	No. of activity conducted	March 6, 2025		1	1	0	100%	19,250.00	19,250.00	100%

OPD/NT (Cont)	Aug. 28, 2024	RO-2-24-0954	Procurement of Additional Supplies for the Orientation-Workshop on Web-based Monitoring System of School MOOE	No. of activities conducted	May 21, 2025	1	1	0	100%	525.00	525.00	0.00	100%
			Procurement of Supplies for Capability Building on Basic Information and Communication Technology (ICT) Skills and Social Media Information Literacy of SDO Balances Personnel	No. of activities conducted	May 19, 2025	1	1	0	100%	43,320.00	43,320.00	0.00	100%
HRD/PSF (Cont)	May 26, 2025	RO-2-25-09788	Procurement of Catering Services for Orientation-Workshop on the Web-based Monitoring System of School Memorandum No. 102, s. 2025	No. of activities conducted	May 14, 2025	1	1	0	100%	23,850.00	23,850.00	0.00	100%
			Attended the Expansion of Core Training Faculties on the Phase 2 – Revised K to 12 Curriculum G2358	No. of activity attended	June 1, 2025	1	1	0	100%	120,000.00	120,000.00	0.00	100%
HRD/PSF (Cont)	Oct. 1, 2024	RO-2-24-1274	Procurement of Food Supplies for the Conduct of Skills Enhancement Training for G788 JHS TLE/TV/E Teachers	No. of activities conducted	March 30, 2025	1	1	0	100%	65,860.00	65,860.00	0.00	100%
			Procurement of other Supplies for the Conduct of 3 Division-led Trainings per DM 093, 086, 082, s. 2025	No. of activities conducted	May 8, 2025	1	1	0	100%	90.00	90.00	0.00	100%
HRD/PSF (Cont)	Oct. 1, 2024	RO-2-24-1274	Procurement of other Supplies for the Conduct of 3 Division-led Trainings per DM 093, 086, 082, s. 2025	No. of activities conducted	May 8, 2025	1	1	0	100%	1,680.00	1,680.00	0.00	100%
			Procurement of Food Supplies for the Conduct of Division Training for JHS and SHS Non-Filipino Major Teachers	No. of activities conducted	April 24, 2025	1	1	0	100%	48,720.00	48,720.00	0.00	100%
HRD/PSF (Cont)	Oct. 1, 2024	RO-2-24-1274	Procurement of Office Supplies for the Conduct of Three (3) Division-led Trainings per DM 093, DM 086, & DM 082, s. 2025	No. of activities conducted	April 21, 2025	1	1	0	100%	5,427.00	5,427.00	0.00	100%
			Procurement of Food Supplies Division Training Workshop on the preparation of HOTS-BASED test materials	No. of activities conducted	April 21, 2025	1	1	0	100%	69,600.00	69,600.00	0.00	100%
HRD/PSF (Cont)	Jan. 1, 2025	471,000.00	Procurement of Food Supplies re: DM 093, s. 2025 (Division Training-Workshop for Secondary Science Teachers on Mastering Instruments & Culminating Improvemental Teaching Strategies)	No. of activities conducted	April 21, 2025	1	1	0	100%	70,140.00	70,140.00	0.00	100%
			Reimbursement of M. Requer for attending First HRDD-SEAPR Quarterly Assembly and Learning	No. of activities attended	May 14, 2025	1	1	0	100%	4,450.00	4,450.00	0.00	100%
HRD Regular (Current)	Jan. 1, 2025	471,000.00	Reimbursement of K. Moro for attending First HRDD-SEAPR Quarterly Assembly and Learning	No. of activities conducted	May 14, 2025	1	1	0	100%	2,550.00	2,550.00	0.00	100%
			PAYMENT OF TRAVEL EXPENSES (K. MORO)	No. of activities attended	March 26, 2025	1	1	0	100%	19,195.00	19,195.00	0.00	100%
HRD Regular (Current)	Jan. 1, 2025	471,000.00	Procurement of Food Supplies for the Conduct of Division CapB & Workshop on Revised SHM and SMC	No. of activities conducted	March 17, 2025	1	1	0	100%	63,000.00	63,000.00	0.00	100%
			PROCUREMENT OF FOOD SUPPLIES FOR THE DIVISION ASSESSOR'S EXPANDED CAREER PROGRESSION FOR TEACHERS	No. of activities conducted	Feb. 4, 2025	1	1	0	100%	69,030.00	69,030.00	0.00	100%
HRD Regular (Current)	Jan. 1, 2025	86,500.00	Procurement of Supplies & Materials (Division Assessors' Training on DO 20, s. 2024- Expanded Career Progression for Teachers)	No. of activities conducted	Jan. 1, 2025	1	1	0	100%	3,255.00	3,255.00	0.00	100%
			Conduct HRMPSB Assessors Training	No. of training conducted	July 10-12, 2025	1	1	0	100%	84,440.00	84,440.00	2,060.00	98%

DRRM	Feb. 13, 2025	RO-24-0133 (Continuing)	9,078.60	Monitoring of School basic Education Facility	No. of monitoring Conducted	May 19-30, 2025	1	1	0	100%	9,078.60	9,025.00	53.60	99%	53.60
SBFP	March 26, 2025	OSSEC-2-25-01344	314,600.00	Payments on salary of contract of services (Administrative Assistant)	No. of payment processed	June-December	1	1	0	100%		0.00	0.00		314,600.00
SBFP	Feb. 28, 2025	RO-02-00278		Van Rental	No. of activity conducted	June 9-11, 2025	1	1	0	100%	10,800.00	10,000.00	800.00	93%	
SBFP			219,067.64	Procurement of Meals & Hotel Accommodation	No. of Procurement made	June 9-11, 2025	1	1	0	100%	148,000.00	145,280.00	2,720.00	98%	
SBFP				Payment of Tarpaluin printing processes	No. of payment made	June 9-11, 2025	1	1	0	100%	1,900.00	1,900.00	0.00	100%	15,199.64
SBFP				Procurement of materials and kits	No. of Procurement made	June 9-11, 2025	1	1	0	100%	18,438.00	17,288.00	1,150.00	94%	
SBFP				Procurement of advocacy shirt made	No. of Procurement made	June 9-11, 2025	1	1	0	100%	39,900.00	29,400.00	10,500.00	74%	
SBFP	Feb. 28, 2025	RO-02-00278	219,067.64	Van Rental	No. of activity conducted	June 9-11, 2025	1	1	0	100%	10,800.00	10,000.00	800.00	93%	15,199.64
BBC	March 31, 2025	RO-24-00249		Division Workshop on the Enhancement of Reading Intervention Materials for Literacy Development	No. of Training conducted	June 4-6, 2025	1	1	0	100%	115,500.00	112,020.00	3,480.00	97%	
BBC			400,000.00	Division Orientation on the Utilization of the Enhanced Reading Materials for Literacy Development	No. of Orientation conducted	June 28-30, 2025	1	1	0	100%	90,000.00	87,390.00	2,610.00	97%	89,650.00
BBC	May 2, 2025	RO-25-00435	274,500.00	Division Training on Literacy Program Activities	No. of Activity conducted	Q2	1	1	0	100%	114,500.00	110,940.00	3,560.00	97%	
BBC				Attendance to National, Regional & Division Activities	No. of Travel Completed	Q2-Q4	1	1	0	100%	80,000.00	35,772.00	44,228.00		
BBC				Division Training on Literacy Program	No. of Trainings Conducted	June 4-5, 2025	1	1	0	100%	64,200.00	61,486.00	2,714.00	96%	
BBC				Attendance to Trainings	No. of travel completed	Q2	1	1	0	100%	27,000.00	26,637.00	363.00	99%	186,377.00
BBC	May 16, 2025	RO-02-00056	\$0,000.00	Meal expense of teacher volunteers conducted	No. of activity conducted	Q2	1	1	0	100%	183,300.00	0.00	183,300.00	0%	
BBC				Attendance to Regional Festival of Talents	No. of travel completed	April 5-8	1	1	0	100%	50,000.00	39,725.00	10,275.00	79%	10,275.00
BBC	June 16, 2025	RO-02-25-0082	11,893.00	Fund for the Production of Transnational Learning Resources of Grade 4 Music and Arts Lesson Exemplars and Workbooks for the Implementation of the MATAMA	No. of activity conducted	Q2	1	1	0	100%	11,893.00	11,893.00	0.00	100%	-
FLO-ADM			60,000.00	Attendance to the Training and Maintenance Phase of LRMS, Luzon Chapter Batch	No. of travel completed	May 5-9	1	1	0	100%	60,000.00	35,003.00	24,997.00	58%	24,997.00
IMS	May 23, 2025	RO-2-25-00768	23,760.00	Attendance to Workshop on the Review of Textbooks and Teachers Manual	No. of Travel Completed	April 5-13, 2025	1	1	0	100%	23,760.00	23,760.00	0.00	100%	-
			<b>TOTAL</b>				<b>61</b>	<b>61</b>	<b>0</b>	<b>100%</b>	<b>2,735,460.60</b>	<b>2,305,033.00</b>	<b>315,105.60</b>	<b>99%</b>	<b>1,229,171.86</b>

Noted by:

  
**DANTE J. MARCIAL, PhD, CESO VI**  
 Asst. Schools Division Superintendent

Reviewed by:

  
**MIAH DARLENE B. BUENAFA**  
 SEPS-SMME

  
**ALFREDO E. GUMARU JR., EdD, CESO V**  
 Schools Division Superintendent



a. SPED (public)		0.74%	0.74%	0.68%	27/3,986			.68%
b. ALIVE (public and private)		NA	NA	0.00%	0.00%			Some SPED learners were mainstreamed already 6%
c. IPED (public)		100.00%	100.00%	97.22%	3,875/3,986			Not Applicable 0.00% Not offering ALIVE Program
d. ALS		1.86%	1.86%	1.00%	40/3,986			Not all enrolled learners are Ivatans or IP learners; Other enrollees are transferees from other places 1.00%
2. Proportion of learners provided with learning resources		100.00%	100.00%	100.00%	100.00%			Enrollment is decreasing .86%
<b>Output Indicator</b>								
1. Number of schools offering the following programs		0	0	-	-			Not Applicable Not offering ALIVE Program
a. ALIVE		27	27	27	27			27 SDO Batanes has 27 public schools and all schools offer IPED
b. IPED		7	7	6	6			Only BCS, MCS, IES, UES, IIS & ICS are offering organized SPED 6 classes
c. SPED		11	11	11	11			Gap-1 The SPED learner from INHS was already mainstreamed for SY 25-26
2. Number of Community Learning Centers offering ALS		27	27	27	27			All (11) CLCs of ALS are school-based
3. Number of public schools provided with learning resources								SDO Batanes has 27 total number of public schools and all the 27 public schools are provided with learning resources
<b>SUPPORT TO SCHOOLS AND LEARNERS PROGRAM</b>								
<b>Outcome Indicators</b>								
1. Retention Rate		102.81%	101.79%	101.79%	101.79%			101.79% Variance- 1.02 Out-migration of learners due to track offerings in Grade 11 in SHS
a. Elementary		98.99%	98.01%	98.01%	98.01%			*Data is still the same as of 1st Quarter .98
b. Secondary (Grade 7 to 12)								
2. Completion Rate		100.00%	99.54%	99.54%	99.54%			99.54% Variance- .46 Transferred to other schools outside the division
a. Elementary								
b. Secondary (Grade 7 to 12)								
3. Proportion of learners achieving at least nearly proficient in the National Achievement Test								*Data is still the same as of 1st Quarter 93.84%

a. Elementary (G6)	30.00%	30.00%	81% (60/74)	81% (60/74)	81% (60/74)	81% *Data is still the same as of 1st Quarter
b. Junior High School (G10)	48.00%	48.00%				No recent assessment for NAIIG12
b. Senior High School (G12)	36.20%	36.20%	36.12 108/299	36.12 108/299	36.12 108/299	36.12 Variance-.8
<b>Output Indicator</b>						
1. Number of learners benefiting from the "School Based Feeding Program"	389	389	389	389	389	Beneficiaries for SY 25-26-389

## DEDICATION HUMAN RESOURCE DEVELOPMENT PROGRAM

Outcome Indicators		1. Percentage of schools conducting schools learning action cell sessions		100% (27/27)		100% (27/27)		100% All schools conduct LAC sessions every quarter	
Output Indicator		1. Number of teachers and teaching-related staff trained							
	a. Teachers	95	95	95	95	380	380	96	186
	b. Teaching-related staff and non-teaching personnel	12	12	12	13	49	49	37	158

Prepared by:

### Recommending Approval:

Approved by:

**MIAH DAPHNIE B. BUENAFE**  
Senior Education Program Specialist

**DANTE J. MARCELO PhD, CESO VI**  
Assistant Schools Division Superintendent

**ALFREDO B. GUMARU JR. EdD, CESO V**  
Schools Division Superintendent

**ALFREDO B. GUMARU JR. EdD, CESO V**  
Schools Division Superintendent



Physical & Financial Accomplishment Report

KRA	Objectives	PAPs	PHYSICAL ACCOMPLISHMENTS						FINANCIAL ACCOMPLISHMENTS					
			Targets	Accomplishments	Gap (if any)	Gain (if any)	Total Accomplishment	% of Accomplishment	Targets	Actual Accomplishments	Variance	% of Accomplishments	Remarks	
<b>Strategic Leadership &amp; Management</b>	Objective 1: To translate the Regional Basic Education Plan (RBEP) and framework to an operational plan that is aligned to the context and situation of the SDO	Conducted Quarterly DEDP-AIP-WFP Review and Plan Adjustment for CY2025	1	1	0	0	1	100%	0	0	0	0	NA	Activity is ride-on to the Quarterly DMEA/PIR
	Objective 2: To establish a mechanism for effective implementation of PPAs in the SDO	Monitored and provided TA in the utilization of the PMIS  Conducted Monitoring and Evaluation of SELG/SSLG  Monitoring and provision of technical assistance on SGC  Monitored OKD & GPP  Conducted BATANEXT Leaders: The Division Student Leadership Training Summit	1	1	0	0	1	100%	3/3 (Monitored monthly)	0	0	0	0	NA
<b>Curriculum Implementation</b>	Objective 3: To ensure effective management and implementation of curriculum in the SDO in compliance to	Implemented Project OVERSEE (Outright Verification and Evaluation of Results through Supervision to Enhance Educational Outcomes) to cover all monitoring activities of CID (MATATAG Curriculum & K to 12 curriculum and National Learning Camp (NLC)	1	1	0	0	1	100%	120,144	125,300	120,144	5,156.36	95%	Variance will be used for procurement of office supplies
									60,000	38,581	21,419	64.00%	Variance will be utilized for monitoring for the 4th quarter	

quality standards	Monitored the Implementation of Inclusive Education Programs (ALS, MG, IPED, SPED-Child Find and Project SUPPORT-Strengthening and Underscoring Partnership Program as Opportunity for Raising participation, inclusion and Triumphs of LWDs in the general education classrooms)	1	1	0	0	1	100%	24,936	13,370	11,566	53.00%	Variance will be utilized for monitoring for the 4th quarter
	Monitored the implementation of Special Program in Journalism (Project REJOICE)	1	1	0	0	1	100%	0	0	0	0	NA
	Monitored the Conduct of School-Based sports activities (Intramurals Elem & Sec)	1	1	0	0	1	100%	0	0	0	0	NA
	Implemented Project ASSIST (Activities to Strengthen and Sustain Instructional Supervision thru Teamwork (All TA on Curriculum Implementation)	1	1	0	0	1	100%	0	0	0	0	NA
	Monitored Administration of the BOSY RMA, CRLA, Phil-IRI & school-based quarterly assessment	1	1	0	0	1	100%	0	0	0	0	NA
	Monitored the conduct of Literacy Mapping and/or implementation of learning	1	1	0	0	1	100%	0	0	0	0	NA
	Monitored the preparation of Portfolio Assessment	1	1	0	0	1	100%	0	0	0	0	NA
	Monitored the implementation of learning centers for better learning outcomes	1	1	0	0	1	100%	0	0	0	0	NA
	Objective 4: To ensure effective management and/or implementation of learning assessments in schools and learning centers for better learning outcomes	1	1	0	0	1	100%	0	0	0	0	NA
	Objective 5: To manage the implementation of policies, guidelines, and standards in the development and/or contextualization of learning	1	1	0	0	1	100%	0	0	0	0	NA
Support to School Governance and Operations	Quality Assured Locally developed LRs	1	1	0	0	1	100%	0	0	0	0	NA
	Monitored the implementation of Library Hub & Technical Assistance to Coordinators	1	1	0	0	1	100%	0	0	0	0	NA
	Conducted Annual inventory of Library Hub Collections	1	1	0	0	1	100%	0	0	0	0	NA
	Conducted monitoring of established school libraries	1	1	0	0	1	100%	0	0	0	0	NA
	Procured SLRs for Library Hubs	1	1	0	0	1	100%	7,665,100	7,649,459.00	15,649.63	99.00%	Variance will be utilized for the 4th quarter
	Objective 6: To establish a mechanism for monitoring implementation of	1	1	0	0	1	100%	0	0	0	0	NA

Objectives & Initiatives	Implementation Status and Timeline									
	1	2	3	4	5	6	7	8	9	10
PPAs in the SDO Learner Information System for BOSY 2025-2026	1	1	0	0	1	100%	All 27 public schools & 1 private school	0	0	NA
Implemented 2025 Division Research and Planning Conference (DRPC)	1	0	1	0	0%	Rescheduled on Oct 9-10, 2025 due to Typhoon Nando	0	0	0	NA
Facilitated the Conduct of Action and Basic Research under BERF (Batch 11)	1	1	0	0	1	100%	27/27 schools	0	0	NA
Conducted National Simultaneous Earthquake Drill (NSED)	1	1	0	0	1	100%	plus SDO	26,820	26,820	100.00%
Attended Capacity Building Workshop on Risk Assessment and Strategic Planning	1	1	0	0	1	100%	27/27 schools	0	0	NA
Conducted Comprehensive School Safety (CSS) Conducted Preparation of Quarterly BAR1	1	1	0	0	1	100%	0	0	0	NA
Coordinated the TA needs of the schools	1	1	0	0	1	100%	0	0	0	NA
Preparation of Quarterly TA Report and Accomplishment	1	1	0	0	1	100%	0	0	0	NA
Conducted advocacy on ARH	1	1	0	0	1	100%	11,935	11,935	0	100%
Conducted advocacy on mental health	1	1	0	0	1	100%	11,995	11,995	0	100%
Conducted advocacy on OKD-NDEP	1	1	0	0	1	100%				
Conducted school-based Deworming of Learners	1	1	0	0	1	100%	27/27 schools	80,000		
Procurement of Dental Supplies	1	1	0	0	1	100%				
Implemented SBFP	1	0	0	1	0	0%				
Conducted Nutritional Assessment (Beginning & Endline)	1	1	0	0	1	100%	27/27 schools	0	0	NA
Conducted Site Inspection on Construction of Two (2) Storey DepEd Office Building (Small Division) - with Roof Deck	1	1	1	1	1	100%	Monthly monitored the construction	0.00	0.00	NA
Conducted Inspection on CY 2024 Repair/Rehabilitation of Classrooms Batch 1	1	1	1	1	1	100%	4 school projects every month	0.00	0.00	NA
								75,000	68,630	6,370 91%

<p>operationalization of L&amp;D systems in the SDO</p> <p>Workshop on the Development of Lesson Exemplars Integrating Ivatan IKSPs for Grades 2, 3,5, and 7 Across Learning Areas</p> <p>Division Orientation on the Utilization of the Assessment Result</p> <p>Division Orientation on Administration of Rapd Mathematics Assessment (RMA)</p> <p>Capacity Building for Mastery of ALS Unified Forms and Essential Portfolio Documents</p> <p>Workshop on Crafting Success Stories for ALS Learners</p> <p>PIR of ALS</p> <p>Division SNED Program Implementation Review and Planning cum TA</p> <p>Parent Engagement and Orientation Session</p> <p>Division Capability Training on the Preparation of Individualized Education Plans (IEP for Learners with Special Needs in the Regular Classrooms</p> <p>Division Training on the Utilization of Mathematics Learning Resources (Manipulative Materials) for Secondary Mathematics Teachers</p> <p>Division Training on ICT-Based Assessment for Key Stage Teachers</p>	1	1	0	0	1	100%			80,000	71,370	8,630	89%	Variance will be utilized for the 4th quarter
	1	0	0	1	100%				28,400	28,400	0	100%	
	1	0	0	1	100%				24,000	24,000	0	100%	
	1	0	0	1	100%				23,400	23,400	0	100%	
	1	0	0	1	100%				50,000	48,225	1,775	96%	
	1	0	0	1	100%				17,000	17,000	0	100%	
	1	0	0	1	100%				29,650	29,650	0	100%	
	1	0	0	1	100%				4,000	4,000	0	100%	
	1	0	0	1	100%				100,000	88,400	11,600	88%	Variance will be utilized for the 4th quarter
	1	0	0	1	100%				72,883	72,883	0	100%	
<p>Inclusive Learning Enhancement Program for Learners with Disabilities</p> <p>Program Implementation Review for the Alternative Learning System Program</p> <p>Skills Enhancement Training for Grades 7 &amp; 8</p> <p>Junior High School TLE/TVE Teachers</p> <p>Division Rollout for ARAL Program Implementation</p> <p>GROWTH Program - Implemented Approved PD Programs and other Related Activities</p> <p>GROWTH Program - Monitored School and Division PD Programs</p> <p>GROWTH Program - Established Division Learning Facilitators</p> <p>GROWTH Program - Implemented Project PRIDE (Provision of Rewards and Incentives to Deserving Employees)</p> <p>GROWTH Program -Conducted Quarterly Updating of Division-Initiated PD Programs Prepared QAME Plan &amp; Report</p> <p>Monitored trainings conducted in the Division</p>	1	1	0	0	1	100%			21,000	21,000	0	100%	
	1	1	0	0	1	100%			17,000	17,000	0	100%	
	1	1	0	0	1	100%			70,000	70,000	0	100%	
	1	1	0	0	1	100%			314,600	293,700	20,900	93%	Variance will be utilized for the 4th quarter
	1	1	0	0	1	100%			0	0	0	NA	
	1	1	0	0	1	100%			0	0	0	NA	
	1	1	0	0	1	100%			0	0	0	NA	
	1	1	0	0	1	100%			0	0	0	NA	
	1	1	0	0	1	100%			0	0	0	NA	
	1	1	0	0	1	100%			0	0	0	NA	



	Conducted Accreditation Training of School DRRM for BLS	1	1	0	0	1	100%		21,600	21,600	0	100%	
	Conducted HRMPSB Division Assessor's Training on the Implementation of DepEd Order 20, s. 2024; Expanded Career Progression for Teachers (Batch 2)	1	1	0	0	1	100%		86,500.00	84,480.00	2,020.00	97%	Variance will be utilized for the procurement of supplies & materials for the 4th quarter
	Conducted Skills Enhancement Training for Grades 7 and 8 Junior High School TLE/TVE Teachers	1	1	0	0	1	100%		65,860.00	65,860.00	0.00	100%	
	Conducted Project ON TOES: On Boarding of Newly Hired Teaching and Other Employees of SDO Batanes	1	1	0	0	1	100%		77,923.00	77,923.00	0.00	100%	
	Conducted Division Training on the Utilization of Mathematics Learning Resources (Manipulative Materials) for Secondary Mathematics Teachers	1	1	0	0	1	100%		72,883.49	72,883.49	0.00	100%	
	Conducted Enhanced Leadership Training Program for School Heads cum Office Performance Commitment Review (OPCR) Validation	1	1	0	0	1	100%		32,150.00	32,150.00	0.00	100%	
	Conducted Roll-out of School-based Training of Career Advocates (CGP-SBTCA)	1	1	0	0	1	100%		174,700.00	169,470.00	5230	97%	Variance will be utilized for the procurement of supplies & materials for the 4th quarter
	Conducted Training of School Leaders on the Revised K-10 Curriculum for G2358	1	0	0	1	0	0%	Reschedule on Oct. 6-8, 2025 due to ST Nando. Issued corrigendum for the postponement	295,800.00	0.00	295800	0.00	Rescheduled on Oct. 6-8, 2025 due to ST Nando. Issued corrigendum for the postponement
	Conducted Provision of Technical Assistance to HRD Programs, Activities, and Projects (PAPs) NOTE-C	1	1	0	0	1	100%	7 / 7 schools	24,300.00	24,300.00	0.00	100.00	1,215 (Tax for NORSA)
<b>SDO Management (Administrative)</b>	Objective 9: To properly and promptly provide personnel action and compensation	1	1	0	0	1	100%		211,000.00	211,000.00	0	100%	
	Paid Reimbursement of cost of postage and courier services	1	1	0	0	1	100%		12,500	3,060	9,440	24%	Variance will be utilized for the 4th quarter
	Paid transportation services of Liaison Officer in submitting reports to the different regional offices in RO2	1	1	0	0	1	100%		6,000	6,000	0	100%	

		Objective 10: To establish and maintain an updated, accurate, well-planned, and coordinated system for records management and general services	Maintained a functional Records Management System - Project e-TRACE	1	1	0	0	1	100%	0	0	0	0	0	NA
<b>SDO Management [Financial Mgt]</b>	Objective 11: To provide SDO units, schools, and learning centers with necessary supplies, materials, and equipment procured by DepEd	Procured Office Supplies for SDO Batanes Processed Registration of Vehicles	1 1	1 1	0 0	0 1	1 100%	100%	150,000 0	150,000 0	150,000 0	150,000 0	150,000 0	100%	
	Objective 13: To provide economical, efficient, and effective financial management services to ensure cost-effective utilization of financial resources of the division and schools	Processed Payment of Water expense Processed Payment of Electricity Expense Prepared Budget Accountability Reporting	1 1 1	1 1 1	0 0 0	0 1 1	100% 100% 100%	100%	30,000 42,500 42,500	30,000 42,500 42,500	21,828 42,500 42,500	21,828 42,500 42,500	8,172 0 0	72% 0 0	Variance will be utilized for the 4th quarter
<b>SDO Management [ICT Systems Mgt]</b>	Objective 23: To manage and implement ICT programs and projects in the Division to ensure data validity and effective utilization of the systems	Monitored the implementation of Localized ICT Plan Implemented IT Account Management (Project HELP-TA) Conducted Updating/Maintenance of Project E-TRACED (Electronic Tracking and Recording of All Communications and other Documents)	1 1 1	1 1 1	0 0 0	0 1 1	100% 100% 100%	Project ICT ON WHEELS to Sabtang and Batan Schools on-going	55,500 55,500 55,500	0 0 0	0 0 0	0 0 0	0 0 0	On-going processing of reimbursement of DCP-TWC to Sabtang schools on-process	

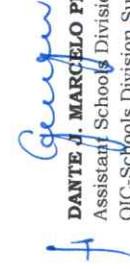
		Conducted Updating/Maintenance of Project Project MONITOR (Monitoring of Minutes of Meeting through an Information System for Easy Tracking of Quality Records)	1	1	0	0	1	100%	0	0	0	NA
		Conducted Updating/Maintenance of Project Project BUZZBACK (Client Satisfaction Survey)	1	1	0	0	1	100%	0	0	0	NA
		Conducted Updating/Maintenance of Project ORAS (Optimized Registry of Attendance System) *adopted from RO II	1	1	0	0	1	100%	0	0	0	NA
		Implemented Project HELP (TA for technical and repair)	1	1	0	0	1	100%	0	0	0	NA
		Implemented Various ICT Projects (CO-RO-DO)	1	1	0	0	1	100%	0	0	0	NA
<b>Partnership and Linkages</b>		Conducted Updating/Maintenance of SDO Bataanes Website including Transparency Seal	1	1	0	0	1	100%	0	0	0	NA
		Conducted Election of Division Federated PTA Officers	1	1	0	0	1	100%	0	0	0	NA
<b>Office Administration and Performance Management</b>		Monitored uploading of donations & grants to the DepEd Partnership Database System (DPDS)	1	1	0	0	1	100%	3/3 months	0	0	89%
		Conducted Quarterly SGOD PIR	1	1	0	0	1	100%	Conducte d 1	0	0	NA
		Conducted Management Committee Meetings (MANCOM)	1	1	1	0	2	100%	82,800	82,800	0	100%
		Conducted Quarterly monitoring of assessment process for vacant positions through Project ASSESS	1	1	0	0	1	100%	0	0	0	NA
		Conducted Quarterly Division Monitoring, Evaluation, and Adjustment cum PIR	1	1	0	0	1	100%	21,000	21,000	0	100%
		Objective 32: To promote culture of excellence, innovation, and collaboration	1	1	0	0	1	100%	0	0	0	NA

Objective 33: To manage the timely and accurate release of information and communication materials	Conducted Distribution of IEC materials for ARH, Mental and NDEP to learners	1	1	0	0	1	100%				0	0	0	0	NA
	Posted activities in the SDO FB Page														
Objective 34: To conduct periodic monitoring and evaluation of office/ staff performance for the provision of relevant learning and development programs	Implemented GROWTH Program - elPCRFR Consolidation and Uploading	1	1	0	0	1	100%				0	0	0	0	NA
		<b>TOTAL</b>	<b>95</b>	<b>92</b>	<b>1</b>	<b>3</b>	<b>93</b>	<b>97%</b>			10,694,636.34	<b>10,133,472.91</b>	<b>425,677.99</b>	<b>94%</b>	

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OIC-Schools Division Superintendent

Reviewed by:

  
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Chief, SGOD



Republic of the Philippines  
**Department of Education**  
 REGION II - CAGAYAN VALLEY  
 SCHOOLS DIVISION OF BATANES

Unaccomplished PAPs						Adjustment Plan			
KRA	Unaccomplished Outputs (Gaps)	Physical Target	Financial Target	Reasons for the Gaps	Recommendation (Drop, Carry Over, Modify)	Proposed Action	Office-in-Charge	Target date of Completion	
Support to School Governance & Operations	2025 Division Research and Planning Conference (DRPC)	Sep. 20-21, 2025	0	Inclement weather due to Super typhoon Nando	Carry-over	Reschedule the activity	Nicanor C. Batin Jr.	Oct. 9-10, 2025	
	SBFP Implementation	August 2025	1,322,168.00	Feeding not started yet due to completion of contract documents	Carry-over	Deliver available food items	Jocelyn A. Cobico	4th Quarter	
	Conducted Training of School Leaders on the Revised K-10 Curriculum for G2358	Sept. 24-26, 2025	295,800	Inclement weather due to Super typhoon Nando	Carry-over	Reschedule the activity	Kym Clyde H. Moro	Oct. 6-8, 2025	

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**DepED**  
**MATATAG**  
 BAGONG PILIPINAS



**Implementation Concerns, Issues, Gaps, & Problems (CIGPs) and Proposed Resolutions**

<b>PAPS</b>	<b>CIGPs</b>	<b>Date of occurrence/ recurrence</b>	<b>Within the Unit's Control or Needs Attention of Higher Mngt</b>	<b>Is it new or recurring CIGPs?</b>	<b>If recurring, how many quarters has it recurred</b>	<b>Proposed Resolutions</b>	<b>Remarks</b>
2025 Division Research and Planning Conference (DRPC)	Inclement weather	Sep. 20-21, 2025	Not within the Unit's control	Recurring	2		Reschedule the activity
SBFP Implementation Conducted	Late completion of contract document	August 2025	Not within the Unit's control	New			Fast track and follow up the documents
Training of School Leaders on the Revised K-10 Curriculum for G2358	Inclement weather	Sept. 24-26, 2025	Not within the Unit's control	Recurring	2		Reschedule the activity

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 OIC-Schools Division Superintendent



## **Effective Practices**

1. Project HOPE
2. Project YARU
3. Online submission of Monthly Plan & Accomplishment Report of CID
4. Monthly Focus of Supervision across all learning areas
5. Weekly FGD of each functional division
6. Week 1-Project OVERSEE & Project ASSIST (CID)
7. Week 2-Project CASCADE & Project SEARCH (CID)
8. Week 3-Project TEST & Project SEARCH (CID)
9. Week 4-Project CID PLUS & Project SUPPORT (CID)
10. Project INSPIRE (CID)
11. Project MAYLIR (CID)
12. GROWTH Program (SGOD)
13. Project ADDAW (SGOD)

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**MAJOR PROGRAMS, ACTIVITIES, PROJECTS (PAPs) MONITORING TOOL**  
Quarter Ending September 30, 2025

SDO: BATAANES										Financial Accomplishment					Remarks		
Major PAPs	Date Release	Allotment No.	Fund (PhP)	Planned/Conducted Activities along the PAP			Performance Indicator	Date of Implementation	Targets	Accomplishments	Variance	% of Accomplishments	Allocation	Obligation	Variance	% of Utilization	Balance at the end of the Quarter
				Planned	Conducted	Activities											
Partnership- Adopt-A-School	March 27, 2025	OSBC-2-25-01789		Election of Division Federated PTA Officers	No. of activity conducted		July 23, 2025	1	1	0	100%	10,000.00	8,950.00	1,050.00	90%	Balance to be used for WTD Celebration & Monitoring for the 4th Quarter	
			37,730.00						0	0				0.00	0.00	0.00	28,780.00
Partnership-Local Stakeholders Convergence	March 25, 2025	OSBC-2-25-00888							0	0				0.00	0.00	0.00	Balance will be utilized for procurement of supplies and materials
			470.00						0	0				0.00	0.00	0.00	470.00
HRTD PSF (Current)	June 19, 2025	RC-2-25-00807		Procurement of Supplies	No. of procurement conducted		Sep. 2025	1	1	0	100%	12,140.00	12,140.00	0.00	0%	Procurement is still on-going	
			12,140.00						0	0				0.00	0.00	0.00	12,140.00
HRTD PSF (Cont)	March 14, 2025	RC-2-25-00155		Conducted TA to HRD PAPs	No. of TA conducted		July 27-Aug 7, 2025	1	1	0	100%	24,300.00	23,085.00	1,215.00	95%	Variance is for payment of tax	
			24,300.00						0	0				0.00	0.00	0.00	1,215.00
OPD/INT (Cont)	Aug. 28, 2024	RC-2-24-0954		Seminar-Workshop on Communication Skills for Non-teaching Personnel of SDO Batanes	No. seminar conducted		Oct. 1-2, 2025	1	0	-1	0%	66,000.00	66,000.00	0.00	100%	Variance will be utilized for the procurement of supplies & materials	
			103,279.98	Orientation Workshop of SDO Personnel on the National Quality Management System	No. of orientation conducted		Oct. 9-12, 2025	1	-1	0%	36,000.00	36,000.00	0.00	100%	1,279.98		
									0	0				0.00	0.00	0.00	
									0	0				0.00	0.00	0.00	



SBFP	Oct. 4, 2025	RO-2-25-00287	243,890.00	Procurement of materials for GPP	No. of procurement conducted	Aug. 2025	1	1	0	100%	100,000.00	89,915.00	10,085.00	90%	31,933.00	Supply for the 4th Quarter
				Procurement of deworming tablets	No. of procurement conducted	Aug. 2025	1	1	0	100%	3,890.00	3,112.00	778.00	80%		
				Downloaded to ISNM (UES)	No. of procurement conducted	Jul-25	1	1	0	100%	40,000.00	40,000.00	0.00	100%		
									0				0.00			
LSP-Continuing	March 12, 2025	RO-2-25-00165	105,000.00	Procurement of materials for GPP & ISMN	No. of procurement conducted	Sep. 2025	1	1	0	100%	105,000.00	100,000.00	5,000.00	95%	5,000.00	Balance will be used for the procurement of GPP materials for the 4th Quarter
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
LSP	May 13, 2024	OSEC-2-24-0615	300,000.00	Conduct of Peer Health Navigator	No. of activity conducted	Sep-25	1	1	0	100%	44,400.00	44,400.00	0.00	100%	148,595.00	Variance will be utilized for the 4th Quarter
				Procurement of supplies & equipment for ARH program	No. of procurement conducted	Sep. 2025	1	1	0	100%	68,390.00	68,260.00	140.00	100%		
				Procurement of advocacy shirt for ARH	No. of procurement conducted	Sep. 2025	1	1	0	100%	28,000.00	20,000.00	8,000.00	71%		
				Travel expense for the advocacy	No. of travel completed	Jul-25	1	1	0	100%	11,995.00	11,995.00	0.00	100%		
				Procurement of meals & snacks for Peer Health Navigation at Sabtang	No. of procurement conducted	Aug-25	1	1	0	100%	6,760.00	6,760.00	0.00	100%		
									0				0.00			
LSP	April 27, 2024	OSEC-2-24-2860	372,000.00	Procurement of meals & snack for Katatagan at Ibayat	No. of procurement conducted	Jul-25	1	1	0	100%	67,200.00	67,200.00	0.00	100%	233,505.00	Variance will be utilized for the 4th Quarter
				Travel Expense for Katatagan	No. of travel completed	Jul-25	1	1	0	100%	11,995.00	11,995.00	0.00	100%		
				Procurement of mental health supplies	No. of procurement conducted	Sep-25	1	1	0	100%	48,070.00	48,070.00	0.00	100%		
				Travel Expense for Katatagan resource persons	No. of travel completed	Jul-25	1	1	0	100%	11,230.00	11,230.00	0.00	100%		
									0				0.00			
									0				0.00			
SBFP	March 3, 2025	OSEC-2-25-00566	150,000.00	Procurement of supply & materials for SBFP	No. of procurement conducted	Sep. 2025	1	1	0	100%	150,000.00	149,576.00	424.00	100%	424.00	Variance will be utilized for the procurement of supplies & materials
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
									0				0.00			
SBFP	April 8, 2025	RO-2-25-00278	1,322,168.00	Procurement of NFP & Commercial milk	No. of procurement conducted	Sep. 2025	1	1	0	100%	1,134,375.00	1,134,375.00	0%		1,322,168.00	Procurement is on-going NOA NTP & Contract with the Supplier is still on-going
				Procurement of materials & supplies	No. of procurement conducted	Sep. 2025	1	1	0	100%	90,040.00		90,040.00	0%		
				Procurement of fuel	No. of procurement conducted	Sep. 2025	1	1	0	100%	30,000.00		30,000.00	0%		
				Delivery & transportation expenses (freight charges)	No. of delivery conducted	Sep. 2025	1	1	0	100%	25,115.00		25,115.00	0%		
				Meals & snack for PIR	No. of procurement conducted	Sep. 2025	1	1	0	100%	21,000.00		21,000.00	0%		
				Travelling expenses for monitoring/attendance to PIR/workshop	No. of travel completed	4th Quarter	1	1	0	100%	21,638.00		21,638.00	0%		
				Program Support Fund for MNDNS-Procurement of Dental Supplies	No. of procurement conducted	Sep to Oct 2025	1	1	0	100%	80,000.00		80,000.00	0%		Procurement is on-going
									0				0.00			





BEC	May 2, 2025	RO-25-00435	274,500.00	Division Training on Literacy Program	No. of training conducted	Q2	1	1	0	100%	64,200.00	64,200.00	0.00	100%
				Attendance to Trainings	No. of travel completed	Q2	1	1	0	100%	27,000.00	26,637.00	363.00	99%
				Meal expense of teacher volunteers	No. of activity conducted	Q2	1	1	0	100%	183,300.00	183,000.00	300.00	100%
									0			0.00		
									0			0.00		
									0			0.00		
ALS	June 16, 2025	RO-2-25-00864	40,400.00	Capacity Building for mastery on Unified Forms and Essential Portfolio Documents	No. of training conducted	July 5-6, 2025	1	1	0	100%	23,400.00	23,400.00	0.00	100%
				ALS Division Program Implementation Review and Planning	No. of activity conducted	July 12, 2025	1	1	0	100%	17,000.00	17,000.00	0.00	100%
									0			0.00		
									0			0.00		
									0			0.00		
									0			0.00		
BEC	Dec. 17, 2024	RO-2-24-1734	138,000.00	Division Training on ICT-Based Assessment for Key Stage Teachers	No. of training conducted	August 2-3, 2025	1	1	0	100%	138,600.00	137,700.00	900.00	99%
									0			0.00		
									0			0.00		
									0			0.00		
									0			0.00		
									0			0.00		
BEC	Aug. 6, 2025	RO-2-25-01201	66,280.00	Travelling Expenses	No. of travel completed	Sept. 4-5, 2025	1	1	0	100%	66,280.00	66,280.00	0.00	100%
									0			0.00		
									0			0.00		
									0			0.00		
									0			0.00		
									0			0.00		
BEC	Aug. 8, 2025	RO-2-25-01231	314,600.00	Division Rollout on ARAL Implementation	No. of training conducted	Sept. 4-5, 2025	1	1	0	100%	234,600.00	213,700.00	20,900.00	91%
				Downloaded funds for reproduction of ARAL Materials	No. of activity conducted	Sept. 4-5, 2025	1	1	0	100%	80,000.00	80,000.00	0.00	100%
									0			0.00		
									0			0.00		
									0			0.00		
									0			0.00		
IPED	June 16, 2025	RO-2-25-00873	400,000.00	Workshop on Development of Lesson Exemplars Integrating Ivatan IKSPs	No. of workshop conducted	Aug. 29-31, 2025	1	1	0	100%	80,000.00	71,370.00	8,630.00	89%
				Workshop on Ivatan Songs and Musical Instrument	No. of workshop conducted	Aug. 21-23, 2025	1	1	0	100%	75,000.00	68,630.00	6,370.00	92%
									0			0.00		
									0			0.00		
									0			0.00		
									0			0.00		
NASBE	Dec. 19, 2024	RO-2-24-1744	85,616.00	Downloading of PSF for the administration of RMA	No. of downloading activity conducted	July 5-6, 2025	1	1	0	100%	61,616.00	61,616.00	0.00	100%
				Division Orientation on the Utilization of RMA Tools	No. of orientation conducted	July 5-6, 2025	1	1	0	100%	24,000.00	24,000.00	0.00	100%
									0			0.00		
									0			0.00		

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Junior Education Program Specialist

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## QUARTERLY PHYSICAL REPORT OF OPERATION

**Department: Department of Education (DepEd)**  
**Appropriations: Current Year Appropriations**

As of September 30, 2025

INCLUSIVE EDUCATION PROGRAM	
Outcome Indicators	
1. Percentage of learners enrolled in:	
a. SPED (public)	0.74% 0.74% 0.68% 0.82% 273,986 323,922
b. ALIVE (public and private)	NA NA 0.00% 0.00% Not Applicable Not offering ALIVE Program
c. IPED (public)	100.00% 100.00% 100.00% 100.00% Not Applicable Not offering IPED to all learners
d. ALS	1.86% 1.86% 1.00% 0.99% 403,986 393,992 0.99% Enrollment is decreasing
2. Proportion of learners provided with learning resources	100.00% 100.00% 100.00% 100.00% Not Applicable Not offering ALIVE Program
Output Indicator	
1. Number of schools offering the following programs	
a. ALIVE	0 0 - - Not Applicable Not offering ALIVE Program
b. IPED	27 27 27 27 Not Applicable Not offering IPED
c. SPED	7 7 6 8 8 schools offering SNED schools were added for the 3rd quarter
2. Number of Community Learning Centers offering ALS	11 11 11 11 All (11) CLCs of ALS are school-based
3. Number of public schools provided with learning resources	27 27 27 27 SDO Batanes has 27 total number of public schools and all the 27 public schools are provided with learning resources
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	
Outcome Indicators	
1. Retention Rate	
a. Elementary	102.81% 101.79% 101.79% 100.84% 100.84% 1.97 Out-migration of learners due to track offerings in Grade 11 in SHS

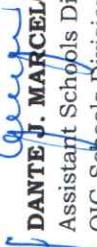
		b. Secondary (Grade 7 to 12)			98.99%			98.99%	98.01%	98.01%	98.23%	98.23%
	2. Completion Rate											Variance-.76
	a. Elementary		100.00%		100.00%	99.54%	99.54%	100.00%			100.00%	Transferred to other schools outside the division
	b. Secondary (Grade 7 to 12)					93.84%	93.84%	89.62%			89.62%	*Data for SY 24-25
	3. Proportion of learners achieving at least nearly proficient in the National Achievement Test											
	a. Elementary (G6)			30.00%	30.00%	81% (60/74)	81% (60/74)	81% (60/74)	81% (60/74)	81% (60/74)	81% (60/74)	81% *Data is still the same as of 1st Quarter & 2nd Quarter since no new NAT has been administered
	b. Junior High School (G10)				48.00%	48.00%						No recent assessment for NATG12
	b. Senior High School (G12)			36.20%	36.20%	36.12 108/299	36.12 108/299	36.12 108/299	36.12 108/299	36.12 108/299	36.12 108/299	36.12 *Data is still the same as of 1st Quarter & 2nd Quarter since no new NAT has been administered
	<b>Output Indicator</b>											
	1. Number of learners benefiting from the "School Based Feeding Program"				389	389		389	389	389	389	Beneficiaries for SY 25-26
												Data is same as of 2nd quarter

#### EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM

	<b>Outcome Indicators</b>											
	1. Percentage of schools conducting schools learning action cell sessions							100%	100%	100% (27/27)	100% 27/27	100% All schools conduct LAC sessions every quarter
	<b>Output Indicator</b>											
	1. Number of teachers and teaching-related staff trained											
	a. Teachers		95	95	95	380	380	96	186	380		
	b. Teaching-related staff and non-teaching personnel		12	12	12	13	49	49	37	158	74	Gain was due to the school-based PD programs

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